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20 June 2017

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Agenda

- District Overview
- Small Business
- Future Opportunities
  - Military – SRM/MILCON
  - International/Interagency Support
  - Architecture/Engineering
  - Environmental
Military Mission

• Engineering  • Construction  • Installation Support
• Environmental Management

KC 46A Program
Altus AFB

EnJPT Training Facility
Sheppard AFB

Control Tower
Vance AFB

Medical Facility
Tinker AFB

Pantex

Tinker AFB

Altus AFB

McAlester

Fort Sill

Sheppard AFB

Air Defense Artillery School
Fort Sill

Reserve Center
McAlester Army Ammunition Plant

US Army Corps
of Engineers

BUILDING STRONG®
Civil Works Mission Areas

Water Supply
- Over 60% of Corps water supply contracts
- 28 lakes, 164 water supply customers
- 2.2 million people served

Water Quality
- Enhances municipal, industrial, irrigation usage
- Protects endangered species
- Improves degraded streams

Hydroelectric Power
- 8 power plants produce 585,000 kw capacity
- Generates power to 8 million customers

Flood Risk Management
- 38 Corps dams + 10 others
- 15,950,000 acre feet of flood storage
- Arkansas River Basin: $11,144B in cumulative flood damage reductions
- Red River Basin: $1,936B in cumulative flood damage reductions

Recreation
- 256 recreation areas at 33 projects
- 22.5 million visitors in 2012

Environmental Stewardship
- Tenkiller Low Flow Pipe
- Supersaturated Dissolved Oxygen System (SDOX)

Inland Navigation (MKARNS)
- 5 locks & dams
- 3 major ports
FY17 SMALL BUSINESS STATUS

- LB: 54% (56.0% Planned Obligations $627M)
- SB: 46% (56.0% Planned Obligations $627M)
- SDB/8a: 23% (11.2% Planned Obligations $627M)
- HZ: 5.8%
- WOSB: 7.5%
- SDVOSB: 4.0%

Planned Obligations $627M

- P2 (Planned): 34%
- ATS (Working): 34%
- FPDS (Completed): 66%
PROJECT INFORMATION

- **Project Title and Location:** FY16 Reception Barracks Complex PH2
- **Description / Scope:** Design and Construct Reception Barracks complex to facilitate the basic training requirements
- **KTR:** Designer – in-house (SWF)
- **ROM:** $50M-$100M
- **Acquisition Strategy:** DBB, Firm Fixed Price
- **Advertise:** OCT2017
- **Award:** DEC2017
- **Estimated Construction Completion (Physical Comp):** Jul 2019
- **PM:** Gary Holt

OTHER PLANNED PROJECTS

- **FY20 AIT Barracks PH 2**
  - **D/B**
  - **ROM:** $50M-$100M
**Project Title and Location:** Altus AFB
FY18 KC-46A FTU  Fuselage Trainer (FuT) Phase 2

- **Description / Scope:** Design and construct phase 2 of the Fuselage trainer Facility to support the KC46A training mission. Remote location.
- **KTR:** Designer – Burns & McDonnell
- **ROM:** $1M-$5M
- **Advertise:** OCT2017
- **Award:** MAR2018
- **Acquisition Strategy:** DBB, Firm Fixed Price; SB set aside
- **Estimated Construction Completion (Physical Comp):** Jul 2019
- **PM:** Todd Hughes
ALTUS AFB

PROJECT INFORMATION

- Project Title and Location: FY16 120 Person Dormitory
  - Description / Scope: Design and construct a new 120 Person Dormitory to support Altus AFB Flight Training mission
  - ROM $10-$25M
    - ~730 days contract duration
  - Acquisition Strategy: D-B, Best Value; SB set-aside
  - Advertise – JUL2017
  - Award – APR2018
  - Estimated Construction Completion (Physical Comp): Mar 2020
  - PM: Todd Hughes

OTHER PLANNED PROJECTS

- FY18 Access Control Point D/B/B ROM: $1M-$5M
- FY19 Fire Crash Rescue D/B ROM: $10M-$25M
- FY18 KC-46 FTC Phase 3 D/B/B ROM: $1M-$5M
PROJECT INFORMATION

- **Project Title and Location:** FY17 E-3G Mission and Flight Simulator Training Facility
  - Description / Scope: Design and construct E-3G Simulator Facility
  - KTR: Designer – Benham
  - ROM $10M-$25M
  - Advertise – JAN2018
  - Award – MAR2018 (Short construction timeline to meet simulator delivery date of Jun 2020)
  - Acquisition Strategy: D-B, Best Value
  - Estimated Construction Completion (Physical Comp): Jun 2020
  - PM: Jeremy Smith

- **Project Title and Location:** FY19 Depot Maintenance Hangar
  - Description / Scope: Design and construct (1) 2-Bay Depot Maintenance Hangar & Infrastructure in support of the new AF KC46A Pegasus Maintenance mission
  - KTR: Designer – TBD
  - ROM: $50-$100
  - Advertise – JAN2019
  - Award – MAR2019
  - Acquisition Strategy: UR
  - PM: Jeremy Smith
**Project Title and Location:** FY19 Depot Fuel Infrastructure

**Description / Scope:** Design and construct (1) 2-Bay Fuels Maintenance Hangar in support of the new AF KC46A Pegasus Maintenance mission

**KTR:** Designer – TBD

**ROM:** $50-$100

**Advertise:** JAN2019

**Award:** MAR2019

**Acquisition Strategy:** Unrestricted, Firm Fixed Price, D-B

**Estimated Construction Completion (Physical Comp):** Under development

**PM:** Jeremy Smith

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**OTHER PLANNED PROJECTS**

- **FY19 Add/Alter Squad Ops D/B** ROM: $10M-$25M
- **FY19 Access Control Point D/B** ROM: $10M-$25M
- **FY20 KC-46 Test Cell D/B** ROM: $1M-$5M
### SHEPPARD AFB

**PLANNED PROJECTS**

- FY18 Runway T-6 Resurface (SRM)  
  - D/B/B  
  - ROM: $10M-$25M
- FY19 Aircraft Maint Hanger  
  - D/B  
  - ROM: $10M-$25M
- FY19 CE Tech School Training Cplx  
  - D/B  
  - ROM: $50M-$100M
- FY19 ENJJPT Training Cplx  
  - D/B  
  - ROM: $10M-$25M
- FY19 Child Development Ctr  
  - D/B  
  - ROM: $10M-$25M

### MCALESTER ARMY AMMUNITION PLANT

**PLANNED PROJECTS**

- FY17 B14 Vehicle Maint Shop  
  - TBD  
  - ROM: $5M-$10M
- FY18 Bulk Diesel Fuel Fac  
  - D/B/B  
  - ROM: $1M-$5M
- FY23 Access Control Point  
  - D/B/B  
  - ROM: $10M-$25M

### VANCE AFB

**PLANNED PROJECTS**

- FY19 Center Runway  
  - D/B/B  
  - ROM: $50M-$100M
- FY20 Apron Replacement  
  - D/B/B  
  - ROM: $100M-$500M
**PROJECT INFORMATION**

- **Project Title and Location:** High Explosive Science & Engineering Facility (HES&E), PANTEX
- **Description / Scope:** Design a complex to consolidate 15 facilities into one to include HE Materials Lab, Tech Development & Deployment Lab, Admin & Office Area, and HE Staging Bunker. Design of High-Pressure Fire Loop (HPFL) to NQA-1 standards
- **ROM:** $50-$100
- **Advertise –** 2Q FY18
- **Award –** 1Q FY19
- **Acquisition Strategy:** Firm Fixed Price (DBB)
- **Estimated Construction Completion (Physical Comp):** 2024
- **PM:** Patrick Beard

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**VETERANS ADMINISTRATION (VISN 19)**

- **FY18 Muskogee Hospital Stability**  
  **D/B/B**  
  **ROM:** $10M-$25M
GENERAL SERVICE AE FORECAST

Total Construction Program to exceed $675M (FY17 to FY20) within SWT AOR
- Projected MILCON Growth for USAF (Sheppard, Tinker, and Altus)
- MILCON Beddown – KC46A and other potential missions at Tinker through FY25+
- Centrally Funded SRM – Sheppard & Vance Airfield Paving to exceed $160M through FY20
- Miscellaneous SRM/O&M for DoD Stakeholders– Studies, Design, Design-Build RFPs, Consultant Services, Survey, etc within AOR.
- Interagency Support (IIS) – Veterans Affairs & NNSA/DOE
- Civil Works Growth => AE Support Demand
- Misc Support for Others => Tribal, CAP, etc
- Engineering During Construction Support from AE
AE PLANNED CONTRACTS

$96M AE General Services Solicitation: 1QFY18
3 Large Business AE Firms @ $13M (General Scope, SRM, Civil, IIS)
3 Large Business AE Firms @ 13M (USAF Infrastructure)
3 Small Business AE Firms @ $6M (SRM w/ Airfield Paving, IIS)

$9.9M AE Services for Hydrologic and Hydraulic Eng UR Solicitation: AUG 2016 Award: NOV 2017

$9.9M Construction Phase Services UR Solicitation: JUL 2017 Award: SEP 2017
$49.9M AE General Services (Master Planning) Solicitation: 4QFY17 Award: 2QFY18
  3 Large Business AE Firms @ $8M
  3 Small Business AE Firms @ $8.5M (set-aside TBD)

$49.9M AE General Services Solicitation: 4QFY17 Award: 2QFY18
  3 Large Business AE Firms @ $8M
  3 Small Business AE Firms @ $8.5M (set-aside TBD)

$9.9 ECS MATOC Solicitation: 4QFY17 Award: 2QFY18

$49.5M Technical Support Services MATOC Solicitation: 1QFY18 Award 3QFY18

($249M $25M) Environmental Consulting Services MATOC Solicitation: 4QFY18 Award: 2QFY19
Questions?
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