

# TULSA DISTRICT, USACE ACQUISITION & MILITARY PROGRAM REVIEW 20 FEBRUARY 2019

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Military



Multipurpose  
Reservoirs



Hydropower



Interagency and  
International  
Support



MKARNS



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# District Acquisition



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# BORDER INFRASTRUCTURE HORIZONTAL AE

## PROJECT INFORMATION

- **Project Title:** Horizontal AE Services for BI Program
- **Description / Scope:** Nationwide horizontal design services in support of DHS programs.
- **Contract Capacity:** \$720M across up to 24 IDCs
- **Acquisition Strategy:** 6 solicitations: UR, SB, 8(a), SDVOSB, WOSB, and HZ
- **PM:** Michelle Lay

|                                                                                             | 1             | 2              | 3            | 4            | 5             |
|---------------------------------------------------------------------------------------------|---------------|----------------|--------------|--------------|---------------|
| Set Aside                                                                                   | Unrestricted  | Small Business | 8(a)         | SDVOSB       | WOSB/HZ       |
| # of Contracts                                                                              | 4             | 6              | 3            | 3            | 8             |
| Minimum Guarantee                                                                           | \$2,500       | \$2,500        | \$2,500      | \$2,500      | \$2,500       |
| Maximum Task Order                                                                          | \$20,000,000  | \$5,000,000    | \$3,000,000  | \$3,000,000  | \$1,000,000   |
| Total Shared Capacity                                                                       | \$245,000,000 | \$245,000,000  | \$65,000,000 | \$65,000,000 | \$100,000,000 |
| Total Capacity: \$720,000,000<br>Percent of Capacity set aside for Small Businesses: 65.97% |               |                |              |              |               |

## MILESTONES

| Scheduled | Key Action                            | Actual   |
|-----------|---------------------------------------|----------|
| 10/24/18  | Acq Strat/Plan District Approval      | 10/26/18 |
| 2/22/19   | PARC Acq Strat/Plan Approval          |          |
| 2/26/19   | Advertise 1st Synopsis (Unrestricted) |          |
| 3/26/19   | Receive SF330s from UR Firms          |          |
| 4/23/19   | UR AE Board Complete                  |          |
| 4/26/19   | UR AE Board Report Approved by CMDR   |          |
| 5/2/19    | Issue UR RFP                          |          |
| 5/12/19   | Receive UR Proposals                  |          |
| 6/6/19    | UR Negotiations Complete              |          |
| 6/22/19   | Unrestricted AE contract award(s)     |          |

## STATUS/CHALLENGES/WAY AHEAD

### Status:

- Submitted revised Acquisition Strat/Plan and Consolidation D&Fs for PARC Approval
- UR synopsis drafted
- Seeking Peer Review Waiver
- P2 schedule updated based on current projected dates

### Challenges:

- None

### Way Ahead:

- Receive acquisition document approval
- Finalize staffing for AE Selection Board



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# AE GENERAL SERVICES

## PROJECT INFORMATION

- **Project Title:** General Services Architect Engineer IDCs
- **Description / Scope:** AE contracts for design services in support of all SWT mission areas
- **Contract Capacity:** \$99M across up to 9 IDCs
- **Acquisition Strategy:** 1 solicitation with reserves: UR, SB, WOSB, SDVOSB
- **PM:** Michelle Lay

| Pool No.     | Synopsis Description | Reserved Capacity | Contract Type                                                                           | Description                                                     | Task Order Range | Min Guarantee <sup>1</sup> |
|--------------|----------------------|-------------------|-----------------------------------------------------------------------------------------|-----------------------------------------------------------------|------------------|----------------------------|
| 1            | General Services     | \$75M             | UR Pool, Multiple award A-E contract, fixed firm price (FFP) task orders (TOs), 5 firms | Multi-Discipline A-E IDCs, 5 years (3 year base, 2-year option) | \$2M - \$10M     | \$2.5K                     |
| 2            | General Services     | \$12M             | SB Pool, Multiple award A-E contract, FFP TOs, up to 2 firms                            | Multi-Discipline A-E IDCs, 7 years (3 year base, 2-year option) | <\$2M            | \$2.5K                     |
| 3            | General Services     | \$6M              | WOSB, Single award A-E contract, FFP TOs, up to 1 firms                                 | Multi-Discipline A-E IDC, 5 years (3 year base, 2-year option)  | <\$2M            | \$2.5K                     |
| 4            | General Services     | \$6M              | SDVOSB, Single award A-E contract, FFP TOs, up to 1 firms                               | Multi-Discipline A-E IDC, 5 years (3 year base, 2-year option)  | <\$2M            | \$2.5K                     |
| <b>TOTAL</b> |                      |                   | <b>Unrestricted=</b>                                                                    | <b>\$75M (75.8%)</b>                                            |                  |                            |
|              |                      |                   | <b>SBSA=</b>                                                                            | <b>\$24M (24.2%)</b>                                            |                  |                            |

## MILESTONES

| Scheduled | Key Action                       | Actual |
|-----------|----------------------------------|--------|
| 2/22/19   | Acq Strat/Plan District Approval |        |
| 3/8/19    | PARC Acq Strat/Plan Approval     |        |
| 3/11/19   | Advertise Synopsis               |        |
| 4/11/19   | Receive SF330s                   |        |
| 5/15/19   | AE Board Complete                |        |
| 5/16/19   | AE Board Report Approved by CMDR |        |
| 5/22/19   | Issue RFP                        |        |
| 6/3/19    | Receive Proposals                |        |
| 6/19/19   | Negotiations Complete            |        |
| 7/3/19    | AE contract award(s)             |        |

## STATUS/CHALLENGES/WAY AHEAD

### Status:

- Acquisition documents routing for review

### Challenges:

- None

### Way Ahead:

- Submit acquisition documents to PARC
- Prepare synopsis
- Respond to PARC comments and receive acquisition document approval
- Finalize staffing for AE Selection Board



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# DISTRICT ACQUISITION UPDATE

## Other major acquisitions planned

- Hydropower MATOC – Approx \$35M Construction MATOC primarily for crane rehab/replacement for the Hydropower Program within SWD; Planned issue Phase 1 October 2019 with target award by June 2020
- Civil Works MATOC – Acquisition will kick off in FY20
- AE Survey – Planned solicitation for replacement survey IDC in FY19 with target award summer 2020
- AE Real Estate – Planned nationwide contract for support to the Air Force; planned solicitation in FY19 with target award 2<sup>nd</sup> quarter 2020
- AE Geotechnical – Planned solicitation for replacement IDC in FY20



# District MILCON



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## PROJECT INFORMATION

- **Project Title and Location:** Install Substation Interconnection
- **Project Number/P2#:** PN092569 / 471129
- **Description / Scope:** Design and construct a substation interconnection to provide electrical resiliency for critical missions IAW Army Directive 2017-07.
- **KTR:** SWT/AE
- **PA:** \$7-12M
- **Contract Amount:** TBD
- **Acquisition Strategy:** DB, Firm Fixed Price
- **Estimated Construction Completion (Physical Comp):** TBD
- **PM:** Gary Holt
- *ERCIP - DoD Energy Resilience Conservation Investment Pgm*



## MILESTONES

| Scheduled | Key Action               | Actual |
|-----------|--------------------------|--------|
| MAY 2019  | Ready to Advertise (RTA) |        |
| JUN 2019  | Advertise                |        |
| AUG 2019  | Award                    |        |

## STATUS/CHALLENGES/WAY AHEAD

### Status:

- Working RFP Development
- Trench/bore and install new underground conduit and electrical lines from feeders 1-4 and 8 of the Sheridan Road electrical sub-station to the Moway Road substation. Repair existing feeders, poles, conductors, switches and all other related materials at existing sub-station as necessary.



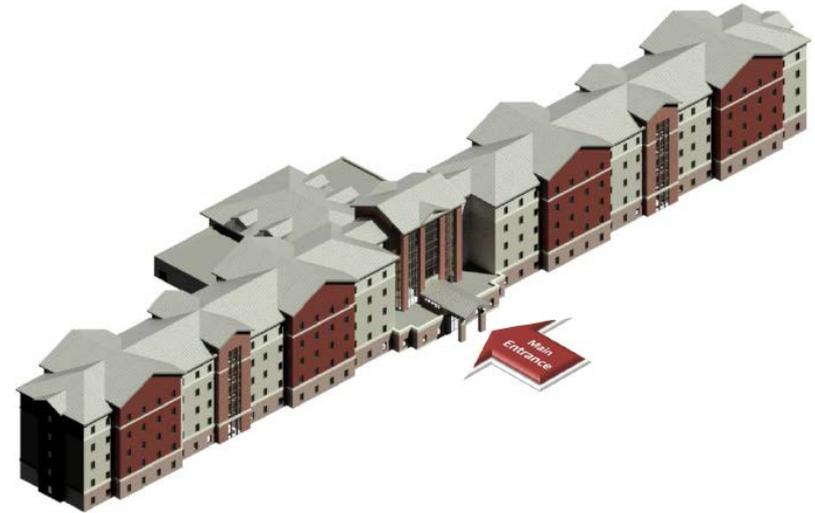
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# FY20 MILCON-FT SILL

## PROJECT INFORMATION

- **Project Title and Location:** Adv Individual Training Barracks Cplx, Ph2
- **Project Number/P2#:** PN075953 / 393481
- **Description / Scope:** Design and Construct Reception Barracks complex to facilitate the basic training requirements
- **KTR:** In-House: NWK (DFAC) & SWT (Barracks)
- **PA:** \$70-76M
- **Contract Amount:** TBD
- **Acquisition Strategy:** DBB, Firm Fixed Price
- **Estimated Construction Completion (Physical Comp):** TBD
- **DM:** Ron Rosebrook
- **PM:** Gary Holt



## MILESTONES

| Scheduled      | Key Action               | Actual |
|----------------|--------------------------|--------|
| 30 SEP 2019    | Ready to Advertise (RTA) |        |
| OCT / NOV 2019 | Advertise                |        |
| DEC / Jan 2019 | Award                    |        |

## STATUS/CHALLENGES/WAY AHEAD

### Status:

#### There will be 2 separate projects

- This phase completes construction of a standard design, battalion sized, Advanced Individual Trainee (AIT) Complex. Primary facilities are two barracks/company operations (BCOF's) for 600 soldiers and one Dining Facility (1300 person)
- Barracks Portion will advertise DBB Unrestricted 183,000 SF Barracks and Company operations (\$50-60M)
- Dining Facility will Advertise Based on sources sought response (\$9-14M), to construct a 1300 person DFAC



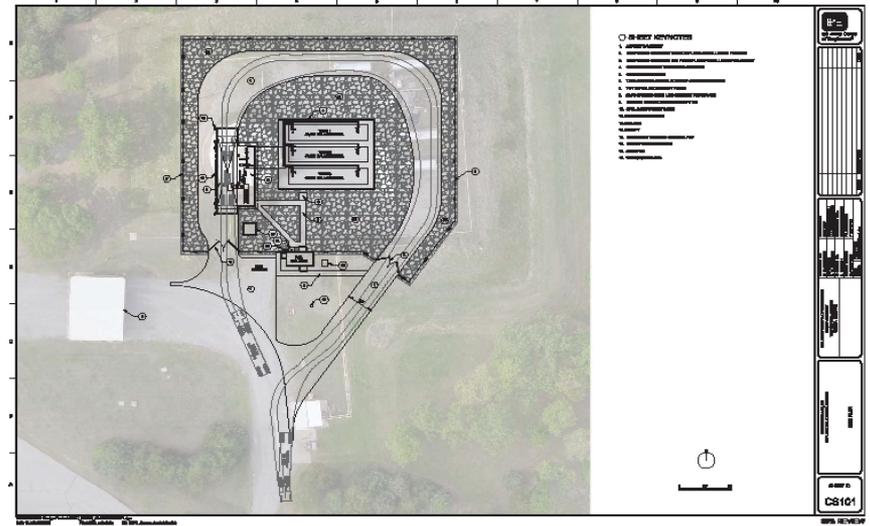
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# MCAAP

## PROJECT INFORMATION

- **Project Title and Location:** FY19 Replace Bulk Diesel System
- **Project Number/P2#:** DESC18S2 / 464947
- **Description / Scope:** Design and construct Replacement of Bulk Diesel System
- **Designer:** Omaha District
- **PA:** \$5-8M
- **Contract Amount:** TBD
- **Acquisition Strategy:** D-B-B, Best Value
- **Estimated Construction Completion (Physical Comp):** Sept 2020
- **PM:** CPT Garrett D. Anderson



## MILESTONES

| Scheduled | Key Action               | Actual |
|-----------|--------------------------|--------|
| JUL 2019  | Ready to Advertise (RTA) |        |
| AUG 2019  | Advertise                |        |
| SEP 2019  | Award                    |        |

## STATUS/CHALLENGES/WAY AHEAD

### Status:

- Project is currently in the design Phase
- Will Construct 3 tanks with a total storage capacity of 150,000 Gal, Truck off-loading facility, pumps, filters and associated piping. Project will also include containment and storm water management systems with a canopy.



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## PROJECT INFORMATION

- **Project Title and Location:** FY21 Ammunition Reclamation Center
- **Project Number/P2#:** PN65443 / 455778
- **Description / Scope:** Design and Construct Ammunition Reclamation Center
- **KTR:** TBD
- **PA:** \$30-40M
- **Contract Amount:** TBD
- **Acquisition Strategy:** DBB, MATOC
- **Estimated Construction Completion (Physical Comp):** TBD
- **PM:** CPT Garrett D. Anderson



## MILESTONES

| Scheduled | Key Action               | Actual |
|-----------|--------------------------|--------|
| DEC 2020  | Ready to Advertise (RTA) |        |
| JAN 2021  | Advertise                |        |
| MAR 2021  | Award                    |        |
|           |                          |        |
|           |                          |        |

## STATUS/CHALLENGES/WAY AHEAD

### Status:

- Project is currently in the design phase
- Construct a 40,000 AF Ammunition Demil Facility, Project includes demilitarization process facilities, unattended process control rooms, employee change rooms, break room, and rail access.



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## PROJECT INFORMATION

- **Project Title and Location:** FY18 Improve Liberator Gate
- **Project Number/P2#:** WWYK173005/ 454813
- **Description / Scope:** Design and construct ATFP compliant entry control point
- **Designer:** Blair-Remy
- **PA:** \$1.5-3M
- **Contract Amount:** TBD
- **Acquisition Strategy:** D-B-B
- **Estimated Construction Completion (Physical Comp):** Oct 2019
- **PM:** Ruben Del Rio



(Current/Existing)

## MILESTONES

| Scheduled | Key Action               | Actual |
|-----------|--------------------------|--------|
| MAY 2019  | Ready to Advertise (RTA) |        |
| JUN 2019  | Advertise                |        |
| SEP 2019  | Award                    |        |
|           |                          |        |
|           |                          |        |

## STATUS/CHALLENGES/WAY AHEAD

### Status:

- Design Phase underway
- Construct a steel frame reinforced masonry unit traffic check house structure to replace facility 3604. Provide a steel frame canopy structure across two in-bound and two out-bound lanes. Add one additional out-bound traffic lane and reconstruct traffic weave features to accommodate the additional lane width.



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## PROJECT INFORMATION

- **Project Title and Location:** FY19 Commercial Vehicle Inspection Facility
- **Project Number/P2#:** WWYK153007/ 133265
- **Description / Scope:** Design and construct ATRF compliant Commercial Vehicles Access Control Point (ACP)
- **Designer:** TBD
- **PA:** \$10-15M
- **Contract Amount:** TBD
- **Acquisition Strategy:** Design-Bid-Build (DBB)
- **Estimated Construction Completion (Physical Comp):** TBD
- **PM:** Ruben Del Rio



## MILESTONES

| Scheduled | Key Action               | Actual |
|-----------|--------------------------|--------|
| NOV 2019  | Ready to Advertise (RTA) |        |
| NOV 2019  | Advertise                |        |
| MAR 2020  | Award                    |        |

## STATUS/CHALLENGES/WAY AHEAD

### Status:

- Project Design Currently Underway
- Construction includes a security control center, an inspection station, gates, inbound roadways, large vehicle staging, reject/denial road turnouts, final denial barrier systems, final over-watch facility and outbound roads, including traffic calming and control features, to base road network.



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## PROJECT INFORMATION

- **Project Title and Location:** 10th Flight Test Squadron Operations Facility
- **Project Number/P2#:** WWYK199000/ 475976
- **Description / Scope:** Design and construct ATFP compliant operations facility
- **Designer:** TBD
- **PA:** \$4.5-7.5M
- **Contract Amount:** TBD
- **Acquisition Strategy:** Design-Bid-Build (DBB)
- **Estimated Construction Completion (Physical Comp):** TBD
- **PM:** Ruben Del Rio



(Current/Existing)

## MILESTONES

| Scheduled | Key Action               | Actual |
|-----------|--------------------------|--------|
| AUG 2019  | Ready to Advertise (RTA) |        |
| NOV 2019  | Advertise                |        |
| FEB 2020  | Award                    |        |

## STATUS/CHALLENGES/WAY AHEAD

### Status:

- Design is underway
- Construct a 1,358 SM permanent facility to house the 10th Flight Test Squadron, Tinker AFB. The facility will be constructed of masonry veneer, steel frame structure, reinforced concrete foundation and floors, roof, fire protection, HVAC systems, utilities, and other support as required to provide a complete and usable The facility

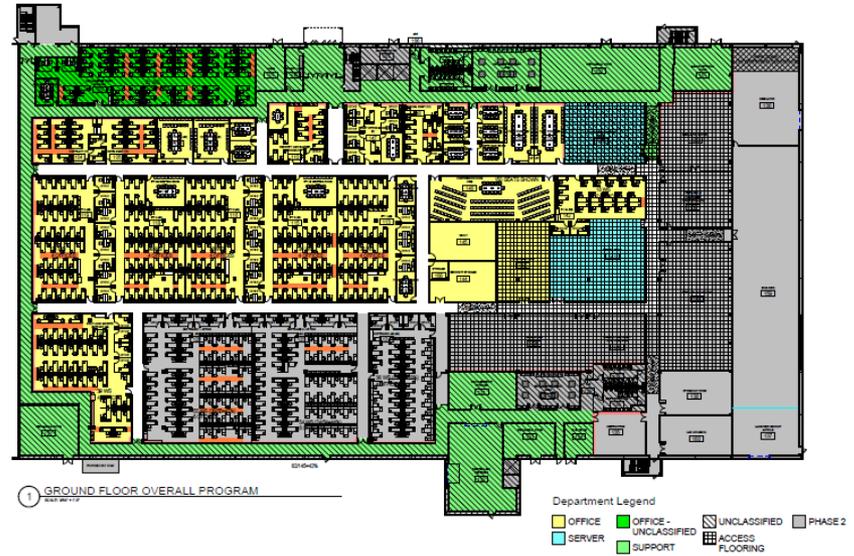


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## PROJECT INFORMATION

- **Project Title and Location:** FY19 B9201 Program Office (Ph 1)
- **Project Number/P2#:** P2# 468463
- **Description / Scope:** DBB - Design of B9201 interior renovation and up-fit for aircraft Program Office (approx. 60,000 sqft)
- **A/E:** Burns & McDonnell
- **PA/CWE:** \$35-45M
- **Contract Amount:** TBD
- **Acquisition Strategy:** Unrestricted
- **Estimated Construction Completion (Physical Comp):** Apr 2021
- **BOD:** Jul 2021
- **PM:** Jeremy Smith



## MILESTONES

| Scheduled | Key Action               | Actual |
|-----------|--------------------------|--------|
| FEB 2019  | Ready to Advertise (RTA) |        |
| APR 2019  | Advertise                |        |
| JUL 2019  | Award                    |        |

## STATUS/CHALLENGES/WAY AHEAD

Status:

- Pre-Solicitation Notice issued on 5 Feb 2019
- Design of B9201 interior renovation and up-fit for aircraft Program Office (approx. 60,000 sqft) to include administrative space



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## PROJECT INFORMATION

- **Project Title and Location:** FY17 Upgrade Interior Finishes
- **Project Number/P2#:** PN/ 464020
- **Description / Scope:** Design and construct interior upgrades to Ground and 1<sup>st</sup> Floors
- **PA:** \$2-4M
- **Acquisition Strategy:** DB, SDVOB MATOC
- **Estimated Construction Completion (Physical Comp):** May 2020
- **PM:** CPT Garrett D. Anderson



## MILESTONES

| Scheduled      | Key Action | Actual |
|----------------|------------|--------|
| FEB / MAR 2019 | Advertise  |        |
| MAY 2019       | Award      |        |
|                |            |        |

## STATUS/CHALLENGES/PM ASSESSMENT

Status:

- Package is RTA
- Scope is to design and construct interior renovations inside the Oklahoma City Veterans Medical Center



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# 138<sup>TH</sup> FIGHTER WING ANG: FUEL STORAGE COMPLEX

## PROJECT INFORMATION

- **Project Title and Location:** FY20 Fuel Storage Complex
- Project Number/P2#:** PN/ 471097
- Description / Scope:** Design and construct Fuel Storage Complex
- **KTR:** Omaha District (Designer)
- **PA:** \$12-18M
- **Contract Amount:** TBD
- **Acquisition Strategy:** DBB
- **Estimated Construction Completion (Physical Comp):** TBD
- **PM:** CPT Garrett D. Anderson



## MILESTONES

| Scheduled | Key Action               | Actual |
|-----------|--------------------------|--------|
| OCT 2019  | Ready to Advertise (RTA) |        |
| DEC 2019  | Advertise                |        |
| MAR 2020  | Award                    |        |

## STATUS/CHALLENGES/PM ASSESSMENT

### Status:

- Design underway
- Construct 2 each 2,500 BL welded steel above-ground fuel storage tanks complete with fixed cone-up welded steel roofs, internal full contact floating pans, stairs, railings, and other necessary appurtenances. Two covered commercial truck unloading stands and two covered refueler loading stands. Vehicle Fueling Station consisting of 8,000 gallons of diesel storage with two dispensing nozzles, 8,000 gallons of Motor Gas (MOGAS) storage with two dispensing nozzles, equipment.



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## PROJECT INFORMATION

- **Project Title and Location:** High Explosive Science & Engineering Facility (HES&E), PANTEX
- **Description / Scope:** Design a complex to consolidate 15 facilities into one to include HE Materials Lab, Tech Development & Deployment Lab, Admin & Office Area, and HE Staging Bunker
- **PA:** \$80-90M
- **Designer:** Burns and McDonnell
- **Acquisition Strategy:** Firm Fixed Price (DBB)
- **Estimated Construction Completion (Physical Comp):** 2024
- **PM:** Ruben Del Rio



## MILESTONES

| Scheduled | Key Action               | Actual |
|-----------|--------------------------|--------|
| JUL 2018  | Ready to Advertise (RTA) |        |
| JAN 2020  | Advertise                |        |
| OCT 2020  | Award                    |        |

## STATUS/CHALLENGES/WAY AHEAD

Status:

- Construct a complex to consolidate 15 facilities into one to include High Explosive Materials Lab, Tech Development & Deployment Lab, Admin & Office Area, and High Explosive Staging Bunker
- Project advertisement pending Congressional budget approval



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# Questions



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