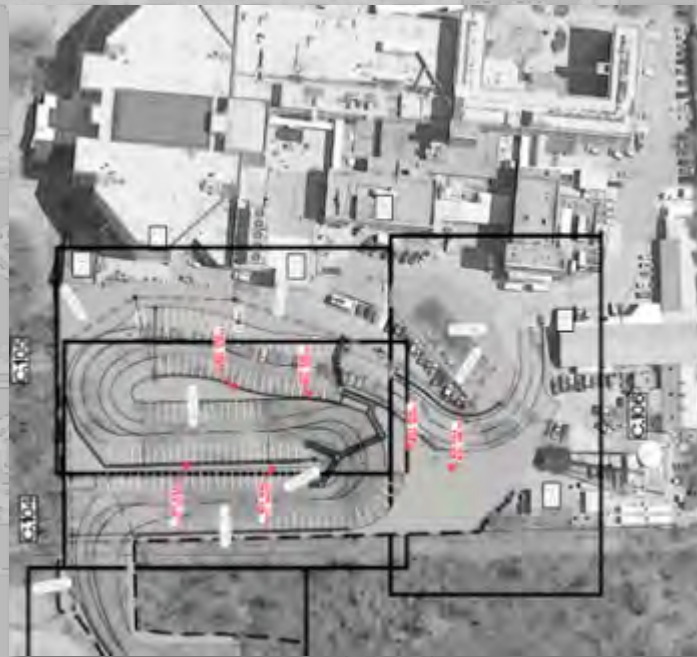


**SAME TULSA POST
22JUN21**

IDC USE in Tulsa District

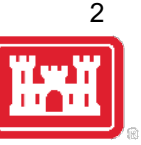
Gene Snyman
Tulsa District
Business Development



**US Army Corps
of Engineers®**



BRIEFING AGENDA



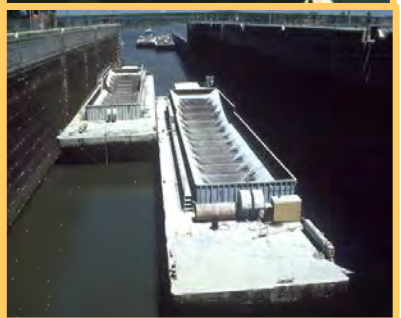
–District Overview

–IDC Analysis

- Overview
- Construction
- AE
- Env AE
- Env Consulting Svc
- Env Remediation Svc
- Master Planning
- Other
- Current
- Future



TULSA DISTRICT



- 750 people
- Arkansas River and Red River Basins in Oklahoma, Southern Kansas and Northern Texas
- Major Missions of the Corps of Engineers
 - Support the War Fighter
 - Flood Risk Management
 - Navigation
 - Hydropower
 - Military Construction
 - Regulatory/Environmental
 - Homeland Security





TULSA DISTRICT PROGRAM PRIORITIES



- Flood Recovery
- Tulsa-West Tulsa Levee Pre-Construction Engineering & Design
- KC46A bed down program at Tinker AFB and Altus AFB
- Hydropower Major Rehabilitations
- MKARNS backlog maintenance
- Veterans Affairs at Muscogee and OKC
- Support to Tribes
- B-21 program at Tinker AFB
- Responsive to Sustainment, Restoration and Modernization (SRM) for Army, Air Force and Interagency Support stakeholders



IDC ANALYSIS



- Understand extent of SWT use of IDCs
 - Predict future use
 - Compare other districts
 - Anticipate future opportunities
- Awards from JUN2016 to JUN2021
 - Includes all contracts used, not just new contracts
- Not Included in this Briefing
 - Civil Works Service Contracts
 - Haz Mat
 - Real Estate Title Svc
 - Real Estate Appraisal Svc
 - Materials Testing
 - Maintenance of Dams
 - Circuit Breaker Rehab
 - Env Management System
 - Aquatic and Terrestrial Cultural Resources Services



CONSTRUCTION CONTRACTS

NAICS 236210, 236220, 237110, 237130, 237990, 238220, 238390



Category	Total	Average/Year	Notes
Separate IDCs	74	14.8	In place and utilized; NOT necessarily NEW contracts
Obligations	\$355.1M	\$71.0M	Borrowed 0%, w/C-Contracts (all NAICS 236, 237, 238 - \$1.4B (IDCs 26%))
Task Orders w/o Mods	187	37.4	
Average Task Order	\$1.58M		
Mods	636	127.2	3.3 mods/Task Order increasing award by average of \$91.9K
Mods Dollars	\$58.4M		
Average of Top 1/3 of TOs by Dollar	\$4.1M		High - \$10.4M Low \$1.4M
Small Business	74		100% of IDCs were to SB
8a Sole Source	29		39% of Const IDCs; \$64.8M or 18.2% of obligations (SDB Goal 23.5%)
HUBZone	1		< 1% (HZ Goal 3.2%)
SDVOSB	12		6.4% of IDCs, \$38.5M or 10.8% of obligations (SDVOSB Goal 4.3%)
WOSB	7		3.7% of IDCs, \$19.8M or 5.5% of obligations (WOSB Goal 6.5%)



CONST IDC UTILIZATION – EXAMPLE TOS



REPAIRS TO BUILDINGS B3426, 3427, AND 3428 ON FORT SILL IN OKLAHOMA 73503-4536

DESIGN&CONSTRUCT PIAZZA, TINKER AND LANCER GATES ON TINKER AFB, OK.

TASK ORDER AWARD, RENOVATE TWADDLE RESERVE CENTER, TINKER AIR FORCE BASE, OK.

REPLACE SECTIONS 230&234 ROOF B9001 AT TINKER AFB, OK.

RENOVATE DORMITORIES B691/B693 AT SHEPPARD AIR FORCE BASE, TEXAS.

REPLACE HVAC B2025

KC-46A PAVEMENTS

T-9 TEST CELL REFURB AND INSTALLATION, TAFB, OKLAHOMA.

REPAIR ROADS FORT SILL ARMY BASE OK

CONSTRUCTION - AFLOS - DESIGN-BUILD PROJECT FOR THE AIR FORCE LOGISTICS OFFICER'S SCHOOL (AFLOS), SHEPPARD AIR FORCE BASE, TEXAS.

RENOVATE SQUADRON OPS FOR MSG&FSS B1056

REPLACE FASCIA FOR BUILDINGS B3001, B3102 AND B3105.

B850 BASE - CONSTRUCTION

BUILDING 852 REPAIR AT FT. SILL, OKLAHOMA.

TULSA WEST TULSA LEVEE PUMP REPAIRS

KC-46A DEPOT MAINTENANCE COMPLEX SUPPORT INFRASTRUCTURE FY19 INDUSTRIAL WASTE FORCE MAIN AT TINKER AIR FORCE BASE, OKLAHOMA.

REPAIR BUILDING 851, FT. SILL

REPAIR/CONSTRUCTION OF B244 AT TINKER AFB, OK.

SAFB MAIN GATE RECONFIGURATION

REPAIRS TO MOW WAY ROAD FROM CUBBISON TO ROGERS LANE, FORT SILL OKLAHOMA 73503-4536.

AWARD TASK ORDER FOR AMXG: UPGRADE FIRE ALARM/FIRE SUPPRESSION SYSTEM B3105, TINKER AFB, OK

REPAIR/MODIFY B5606 VISITOR OFFICER QUARTERS AT TINKER AFB.

CONSTRUCTION: DESIGN/BUILD AND CONSTRUCTION SERVICES FOR BUILDING

524 (PUMP HOUSE), HANGERS 518, 514, 517, 435, 509, AND BUILDING 424.

VA HOSPITAL HILLSIDE SLIDE CONSTRUCTION

CONSTRUCTION CONVERT CIRCUIT F OVERHEAD TO UNDERGROUND AND OPTION 1: FIR DRIVE CONVERSION.

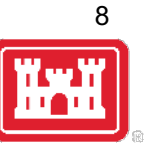
RENOVATE TEST CELL THRUST FRAMES FOR PMXG AT TINKER AF, BUILDING 3234.

HEAT RECOVERY AND CONTROLS, TINKER AFB

B3900 REPLACE AHU, HEAT WHEEL&DCC UPG, TINKER AFB, OK



AE CONTRACTS (NOT ENV, MP, GEO, MAPPING, OR WATER RESOURCES) NAICS 541330



Category	Total	Average/Year	Notes
Separate IDCs	13	2.6	In place and utilized; NOT necessarily NEW contracts
Obligations	\$58.5M	\$11.7M	Total AE (per title) Obligations \$58.5M, IDC 100% (No borrowed cap or C-Contracts)
Task Orders	109	21.8	LB: 69 – 63.3% (\$44.4M) SB: 40 – 36.7% (\$14.1M)
Average Task Order	\$359K		Does not include Mods
Mods	249	49.8	2.3 mods/Task Order increasing award by average of \$78K
Mods Dollars	\$19.4M		
Average of Top 1/3 of TOs by Dollar	\$834K		High \$3.1M Low \$339K
Small Business	6		46% of IDCs were to SB
8a Sole Source	0		(SDB Goal 23.5%)
HUBZone	0		(HZ Goal 3.2%)
SDVOSB	1		7.6% of IDCs, \$518.3K or <1% of obligations (SDVOSB Goal 4.3%)
WOSB	1		7.6% of IDCs, \$1.7M or 2.9% of obligations (WOSB Goal 6.5%)



AE IDC UTILIZATION – EXAMPLE LB TOS



ELECTRICAL DISTRIBUTION B2122 TINKER

E3-G MISSION AND FLIGHT SIMULATOR TRAINING FACILITY, TINKER, AIR FORCE BASE, OKLAHOMA; BASE PERIOD ONLY

VANCE AFB TAXIWAY G

KC-46A FTU TRAINER PHASE II, ALTUS; BASE ONLY

BROKEN BOW-HUGO DESIGN GATE CLOSURE BASE ONLY

WATER RELIABILITY STUDY FOR CHOCTAW AND CHICKASAW NATIONS

ALTUS ALZ RUNWAY

PANTEX OST BLDG 16-2 RENOVATION

RFP DEVELOPMENT FOR ALTUS DORM

CONSTRUCTION PHASE ENGR AND QUALITY ASSURANCE SUPPORT SERVICES FOR CONSTRUCTION PROJECTS AT VANCE AFB

ENGINEERING DURING CONSTRUCTION AND CONSTRUCTION PHASE SERVICES AT VARIOUS LOCATIONS WITHIN SWD BOUNDARIES

SAFB MEDICAL DENTAL CLINIC COMMISSIONING

SAFB MAIN GATE REPAIR

DOR SERVICES MOW-WAY ROAD ENGINEERING SUPPORT, FORT SILL, OK

BUILDING 9201 PROGRAM OFFICE TAFB DESIGN CHARRETTE, AND THE PREPARATION OF A COMPLETE DESIGN PACKAGE

ADD ALTER KC-46A FTU FTC SIMULATOR FACILITY PHASE 3 AND EDC/DDC FOR KC-46A FTU FTC SIMULATOR FACILITY PHASE 2, LOCATED ON ALTUS AFB, OK

PINE CREEK WELDING SUPPORT

BROKEN BOW GATE CLOSURE BASE

ALTUS FIRE RESCUE CENTER

MCAAP AMMO DEMO SHOP, MCALESTER, OK

WEBBERS FALLS SCOUR

TAFB T9 TEST CELL

B920 TECH TRAINING SHEPPARD

BASE CONSTRUCTION PHASE SERVICES-FSAO

MCAAP DEMO SHOP, MCALESTER, OKLAHOMA



AE IDC UTILIZATION – EXAMPLE SB TOS



- FY17 ENGINEERING SUPPORT FOR MCALESTER ARMY AMMUNITION PLAN; BASE PERIOD ONLY
- DISA B3900 REPAIR AIR HANDLING UNITS AND INSTALL HEAT RECOVERY, TINKER AFB, OK
- ARC FLASH SEVERAL LOCATIONS
- PINE CREEK CONDUIT LINER GROUT
- ARC FLASH ANALYSIS, VARIOUS BLDGS., TINKER AFB, OK
- LOW WATER CROSSING, FT SILL, OKLAHOMA
- ACP-ECP ALTUS AFB, OKLAHOMA FUNDS ONLY THE BASE PERIOD
- UPGRADE INTERIOR OF VA MEDICAL CENTER OKLAHOMA CITY OK
- B3900 DISA ROOF AND HVAC
- STUDY OF EUFAULA BRIDGE REPLACEMENT
- BASE PERIOD FOR LIBERATOR GATE IMPROVEMENT, TINKER AFB
- TINKER AIR FORCE BASE BUILDING CONSOLIDATION CONSOLIDATE SC IN B1
- PANTEX, AE AWD FOR PEER REVIEW
- FALCON RANGE FACILITY FT SILL
- TAFB PLANNING CHARRETTE
- BLDG 1645 WATER INFILTRATION, FT SILL
- AE-REPAIR TECH TRAINING, B1020
- ALTUS CLUB RENOVATIONS
- INSTALL SUBSTATION INTERCONNECTION
- TULSA DISTRICT SOUND STUDY&INTERIOR DESIGN
- TINKER PLANNING CHARRETTE
- BLDG 1601 VISITING AIRMENS QTRS, FT SILL, OKLAHOMA
- CHILLED WATER LOOPS FT SILL, OK
- FT SILL DESIGN B1603 B6017 REPAIR/REMODEL
- ENGAGEMENT SKILL TRAINER EST 2, FT SILL, OK
- REPLACE HVAC BLDG. 1647, REPAIR PLUMBING BLDG. 462



ENV AE CONTRACTS (NOT CONST, MP, GEO, MAPPING, OR WATER RESOURCES) NAICS 541330



Category	Total	Average/Year	Notes
Separate IDCs	22	4.4	In place and utilized; NOT necessarily NEW contracts
Obligations	\$65.6M	\$13M	Total AE (per title) Obligations \$65.6M, IDC AE 100% (No borrowed cap or C-Contracts)
Task Orders w/o Mods	103	20.6	\$60.1M (LB: 51 – (\$36.6M) 61% SB: 52 – (\$23.4M) 39%)
Average Task Order	\$774.5K		LB- \$1.2M SB - \$503.9K Does not include Mods
Mods	177	35.4	2.3 mods/Task Order increasing award by average of \$4.4K
Mods Dollars	\$5.9M		
Average of Top 1/3 of TOs by Dollar	\$834K		High \$5.6M Low \$385.5K
Small Business	4		18% of IDCs were set-aside SB - \$12.7M or 19.4% of obligations
8a Sole Source	0		(SDB Goal 23.5%)
HUBZone	1		4.5% of IDCs, \$6.6M or 10% of obligations (HZ Goal 3.2%)
SDVOSB	0		(SDVOSB Goal 4.3%)
WOSB	1		4.5% of IDCs, \$3.9M or 5.9% of obligations (WOSB Goal 6.5%)



ENV AE UTILIZATION – EXAMPLE LB TOS



- ENVIRONMENTAL IMPACT STATEMENT (EIS) FOR THE ESTABLISHMENT OF LONG-RANGE OVERLAND FLIGHT CORRIDORS (LROFC)
- ENVIRONMENTAL IMPACT STATEMENT (EIS) FOR B-21 RAIDER BOMBER BASING ACTION AT ELLSWORTH AIR FORCE BASE (AFB)
- REMEDIAL DESIGNS, LONGHORN ARMY AMMUNITION PLANT AT KARNACK, TEXAS
- FOUR (4) ENVIRONMENTAL ASSESSMENTS (EA) FOR THE RECAPITALIZATION OF THE T-38 ADVANCED PILOT TRAINING SYSTEM
- ENVIRONMENTAL SUPPORT FOR MULTIMEDIA COMPLIANCE, AIR EMISSIONS INVENTORY, GHG AND AIR EMISSIONS INVENTORY AT AFP-42 AND LRAFB MITIGATION, TASK ORDER
- DECISION DOCUMENTS, LONGHORN ARMY AMMUNITION PLANT, KARNACK, TEXAS
- NEPA SUPPORT ACTIVITIES AT JOINT BASE SAN ANTONIO (JBSA), TEXAS
- INSTALLATION PLANNING SUPPORT FOR MARINE CORPS AIR STATION IWAKUNI
- ENVIRONMENTAL ASSESSMENT (EA) FOR F-16 FORMAL TRAINING UNIT (FTU) INTERIM RELOCATION TO JBSA (KELLY FIELD) SAN ANTONIO, TX
- GROUNDWATER MONITORING AND ENVIRONMENTAL SUPPORT FOR NASA ARMSTRONG FLIGHT RESEARCH CENTER, EDWARDS AIR FORCE BASE, CALIFORNIA
- TINKER LANDFILLS CORRECTIVE MEASURES AND OUTFALL 008 ALTERNATIVES
- WATER SUPPLY FEASIBILITY STUDY, FORT SILL, OKLAHOMA
- FINALIZE ENGINEERING EVALUATION AND COST ESTIMATE AND SITE MANAGEMENT AT ORPHAN MINE OPERABLE UNIT 1, ARIZONA
- EMERGENCY PLANNING AND COMMUNITY RIGHT-TO-KNOW ACT AND TOXIC RELEASE INVENTORY
- ENVIRONMENTAL ASSESSMENT (EA) FOR B-21 DEPOT MAINTENANCE ACTIVATION AT TINKER AIR FORCE BASE, OKLAHOMA
- OTOE MISSOURIA TRIBE
 - JOINT BASE SAN ANTONIO - FORT SAM HOUSTON SITE CLOSURE DECISION DOCUMENT INSTITUTIONAL CONTROLS PROJECT NO. JBSF20168004
 - JOINT BASE SAN ANTONIO - BULLIS (JBSA-BUL) TACTICAL EQUIPMENT MAINTENANCE FACILITY (TEMF) ENVIRONMENTAL ASSESSMENT (EA), CAMP ENVIRONMENTAL IMPACT ANALYSIS PROCESS (EIAP), ENVIRONMENTAL ASSESSMENT (EA), CONSTRUCT WEAPONS STORAGE&MAINTENANCE FACILITY BARKSDALE AIR FORCE BASE, LOUISIANA
- AIR QUALITY PERMITTING SUPPORT AT VANCE AFB, OK
- OCWP ADDITIONAL SPECIAL STUDIES
- DOCUMENT FOR DENISON POWER PLANT
- U.S. AIR FORCE MOBILE AND GREENHOUSE GASES (GHG) SOURCE AIR EMISSIONS INVENTORY AND COST OF COMPLIANCE (COC) ASSESSMENT AFCEC F-35 NOISE SENSITIVITY ANALYSIS



ENV AE UTILIZATION – EXAMPLE SB TOS



MILITARY MUNITIONS RESPONSE PROGRAM (MMRP) REMEDIAL INVESTIGATION/FEASIBILITY STUDY- CAMP LAGUNA SOUTH, YPG, AZ TASK ORDER

ENVIRONMENTAL COMPLIANCE AND POLLUTION PREVENTION SUPPORT MCALESTER ARMY AMMUNITION PLANT

REMEDIAL DESIGN (RD) AT THE FORMER CAMP ROBINSON CENTRAL MRS

CULTURAL RESOURCES SUPPORT, FT SILL, OK

REMEDIAL INVESTIGATION/FEASIBILITY STUDY, ATLAS MISSILES PLUGGING/ABANDONMENT OF MONITORING WELLS AT ATLAS MISSILE NO. 4

REMEDIAL DESIGN (RD) AT THE FORMER CAMP ROBINSON BURNS PARK AREA 5 ACTION AREA

VANCE AIR FORCE BASE, OKLAHOMA, RCRA FACILITY INVESTIGATIONS FOR SITES ST011 AND SS028, PROJECT NUMBERS XTLF20177210 AND XTLF20177220

PFAS PHASE I REMEDIAL INVESTIGATION AT JOINT BASE SAN ANTONIO (JBSA)-RANDOLPH AFB, TX AND SEGUIN AUXILIARY AIR FIELD, SEGUIN, TX.

MCAS IWAKUNI LANDFILL CLOSURE PLAN AND SUPPORTING ACTIVITIES, MARINE CORPS AIR STATION, IWAKUNI, JAPAN

MUNICIPAL SOLID WASTE LANDFILL (MSWLF) FINAL COVER DESIGN, AT FORT BLISS, TEXAS TASK ORDER

REMEDIAL INVESTIGATION/FEASIBILITY STUDY, FORMER WEBB AFB LAGOON SITE

WELL INSTALLATION AND SAMPLING AT SITE LF002 JOINT BASE SAN ANTONIO (JBSA) TASK ORDER

CROSS CONNECT CONTROL PLAN AT FORT SILL, OKLAHOMA

REMEDIAL INVESTIGATION/FEASIBILITY STUDY, SOUTHWEST CANTONMENT TRAP AND SKEET RANGE FORT SILL, OKLAHOMA

SOUTH WEST PROVING GROUNDS PREPARATION OF FEASIBILITY STUDY, HOPE AR

ENVIRONMENTAL ASSESSMENT (EA) AIR SPACE CHANGE FOR MILITARY TRAINING ROUTES (MTRS) AT LAUGHLIN AFB

CONDUCT FEASIBILITY, BENCH, & PILOT STUDY TO DETERMINE TECHNOLOGIES AND ALTERNATIVES TO REDUCE OR ELIMINATE CONTAMINATE IN ASH FROM OPEN BURNING

PHASE II REMEDIAL INVESTIGATION/FEASIBILITY STUDY, PROPOSED PLAN AND DECISION DOCUMENT FOR FORMER WEBB AFB LAGOON SITE NEW TASK ORDER

VANCE AIR FORCE BASE, OKLAHOMA WATER SYSTEM SUPPORT

VAPOR INTRUSION STUDY AT SITE OT022, PROJECT NO ACFJ20207802, NEW TASK ORDER

BUILDING SURVEYS FOR HAZARDOUS SUBSTANCES AND DATABASE POPULATION FORT BLISS, TEXAS

FY19 AIR QUALITY COMPLIANCE SUPPORT FOR FORT HOOD, TEXAS, TASK ORDER

ENVIRONMENTAL SUPPORT FOR REGIONAL PLANNING AND ENVIRONMENTAL CENTER, TULSA OKLAHOMA

CLEAN AIR ACT AIR COMPLIANCE PROGRAM SUPPORT FOR CORPUS CHRISTI ARMY DEPOT, TEXAS

ENVIRONMENTAL RESTORATION PROGRAM SUPPORT FOR THE AIR FORCE CIVIL ENGINEER CENTER (AFCEC) AT THE FORMER REESE AIR FORCE BASE (AFB), LUBBOCK, TX.

SEMI-ANNUAL GROUNDWATER SAMPLING, QUARTERLY METHANE SAMPLING, AND STATISTICAL ANALYSIS AND REPORTING OF GROUNDWATER DATA DODGE HILL LANDFILL FORT SILL, OKLAHOMA



ENV CONSULTING SVC CONTRACTS

NAICS 541620



Category	Total	Average/Year	Notes
Separate IDCs NAICS	28	5.8	In place and utilized; NOT necessarily NEW contracts
Obligations	\$127.5M	\$25.5M	Total ECS Obligations \$196.1, IDC ECS or 65.1% - \$39.2M/yr (\$49.3 C-Contract – 25.1%) + (\$19.3M Borrowed – 9.8%)
Task Orders	112	37.4	
Average Task Order	\$788.3K		Does not include Mods
Mods	285	57	2.5 mods/Task Order increasing award by average of \$137.5K
Mods Dollars	\$39.2M		
Average of Top 1/3 of TOs by Dollar	\$1.73M		High \$5.5M, Low \$889.3
Small Business	28		100% of TOs were to SB
8a Sole Source	19		67% of ECS IDCs; \$41.3M or 32.3% of obligations (SDB Goal 23.5%)
HUBZone	0		0%
SDVOSB	0		0% ,
WOSB	1		3.7% of IDCs, \$1.05 or <1% of obligations (WOSB Goal 6.5%)



ECS IDC UTILIZATION – EXAMPLE SB TOS



- ENVIRONMENTAL MANAGEMENT (EMS) SUPPORT SERVICES, ENVIRONMENTAL PLANNING ETOOL AND A4/A7 SHAREPOINT INTEGRATION FOR THE AIR FORCE CIVIL ENGINEER CENTER (AFCEC), SAN ANTONIO, TX; AIR NATIONAL GUARD (ANG) JB ANDREWS, MD; AND 88TH REGIONAL SUPPORT COMMAND (RSC) FT MCCOY, WI
- ENVIRONMENTAL PROGRAM SUPPORT AT FORT BLISS, TEXAS AND NEW MEXICO.
- ENVIRONMENTAL PROGRAM SUPPORT AT FORT BLISS, TEXAS AND NEW MEXICO.
- SABINE TO GALVESTON COASTAL STORM RISK MANAGEMENT SECTION 106 INVESTIGATIONS, ORANGE, JEFFERSON, AND BRAZORIA COUNTIES, TEXAS
- ENVIRONMENTAL PROGRAM SUPPORT SERVICES, FORT HOOD, TEXAS
- CULTURAL AND NATURAL RESOURCES PROJECTS TO SUPPORT FORT BLISS CONSERVATION BRANCH FORT BLISS, TEXAS AND NEW MEXICO, TASK ORDER
- ENVIRONMENTAL PROGRAMMATIC SUPPORT, REGIONAL ENVIRONMENTAL PROTECTION SPECIALISTS (REPS)
- ENVIRONMENTAL COMPLIANCE PROGRAMS SUPPORT FOR WHITE SANDS MISSILE RANGE, NEW MEXICO
- ENVIRONMENTAL/NATURAL RESOURCES PROGRAMMATIC SUPPORT, AND WATER QUALITY AND AQUATIC FISH HABITAT ASSESSMENT
- ENVIRONMENTAL PROGRAM COORDINATORS (PCS) FOR U.S. ARMY RESERVE, 99TH REGIONAL SUPPORT COMMAND
- ENVIRONMENTAL SERVICES AND COMPLIANCE FOR AIR QUALITY; SAFE DRINKING WATER; WASTE AND STORMWATER; ENVIRONMENTAL ASSISTANCE/INSPECTION PROGRAM
- INSTALLATION GEOSPATIAL INFORMATION AND SERVICES (IGI&S) ENGINEERING DESIGN (CAD), AND ENVIRONMENTAL PROGRAM SUPPORT, 99TH REGIONAL SUPPORT COMMAND (RSC), DIRECTORATE OF PUBLIC WORKS (DPW), FORT DIX, NEW JERSEY
- ENVIRONMENTAL SUPPORT SERVICES, FORT HOOD, TEXAS
- ENVIRONMENTAL RESTORATION ACCOUNT SUPPORT AND OTHER ENVIRONMENTAL LIABILITIES FINANCIAL MANAGEMENT SUPPORT SERVICES, AIR FORCE CIVIL ENGINEER CENTER (A READINESS ASSERTION SUPPORT FOR THE AIR FORCE CIVIL ENGINEER CENTER (AFCEC)
- REMEDIAL INVESTIGATION/FEASIBILITY STUDY, PROPOSED PLAN AND DECISION DOCUMENTS SMALL ARMS&SKEET FIRING RANGE
- FORT BENNING ENVIRONMENTAL MANAGEMENT DIVISION SUPPORT SERVICES, WATER RESOURCE AND HAZARDOUS CHEMICAL INVENTORY SUPPORT
- ENVIRONMENTAL SUPPORT SERVICES FOR FORT HOOD, TEXAS
- FOUR ENVIRONMENTAL ASSESSMENTS (EAS) FOR CONSOLIDATED AREA DEVELOPMENT PLANS (ADPS) FOR JBSA, TEXAS AND (EA) FOR A BASE WIDE SANITARY SEWER REHABILITATION PROJECT AND BASE WIDE STORM SEWER REHABILITATION PROJECT AT SHEPPARD AFB, TEXAS TASK ORDER
- ENVIRONMENTAL AND CULTURAL RESOURCES SUPPORT FOR 63D READINESS DIVISION (RD)
- AIR FORCE COMMON OUTPUT LEVEL STANDARDS (AF COLS) SUPPORT SERVICES AND 88TH EMS PROCESS IMPROVEMENTS FOR THE HQ AFIMSC EXPEDITIONARY SUPPORT AND INNOVATION DIRECTORATE, STRATEGY AND INNOVATION DIVISION (XZP)
- NATURAL RESOURCES AND CURATORIAL PROJECTS, FORT BLISS, TEXAS AND NEW MEXICO; AND WHITE SANDS MISSILE RANGE, NEW MEXICO.
- ENVIRONMENTAL DIVISION, MULTIMEDIA COMPLIANCE BRANCH ENVIRONMENTAL PROJECTS TO SUPPORT FORT BLISS COMPLIANCE BRANCH IN FORT BLISS, TEXAS AND NEW MEXICO
- GIS DATA GAP STUDY FOR JBSA 502ND CIVIL ENGINEERING SQUADRON
- FIELD TESTING THE OKLAHOMA STREAM MITIGATION METHOD (OSMM) FOR THE CORPS REGULATORY OFFICE



ENV REMEDIATION CONTRACTS

NAICS 562910



Category	Total	Average/Year	Notes
Separate IDCs NAICS	13	2.6	In place and utilized; NOT necessarily NEW contracts
Obligations	\$20.9M	\$4.2M	Total ERS Obligations \$268.5, IDC ERS or 7.6% - \$4.2M/yr (\$165.4 C-Contract – 61.5%) + (\$82.8M Borrowed – 30.8%)
Task Orders	27	5.5	
Average Task Order	\$910.K		Does not include Mods
Mods	94	18.8	3.5 mods/Task Order decreasing award by average of \$39.3K
Mods Dollars	\$-3.7M		
Average of Top 1/3 of TOs by Dollar	\$2.0M		High \$5.5M, Low \$777.1
Small Business	13		100% of TOs were to SB
8a Sole Source	6		46% of ERS IDCs; \$18M or 86.1% of obligations (SDB Goal 23.5%)
HUBZone	0		0%
SDVOSB	0		0%
WOSB	0		0%



ERS IDC UTILIZATION – EXAMPLE SB TOS



ENVIRONMENTAL MANAGEMENT (EMS) SUPPORT SERVICES, ENVIRONMENTAL PLANNING ETOOL AND A4/A7 SHAREPOINT INTEGRATION FOR THE AIR FORCE CIVIL ENGINEER CENTER (AFCEC), SAN ANTONIO, TX; AIR NATIONAL GUARD (ANG) JB ANDREWS, MD; AND 88TH REGIONAL SUPPORT COMMAND (RSC) FT MCCOY, WI

ENVIRONMENTAL PROGRAM SUPPORT AT FORT BLISS, TEXAS AND NEW MEXICO.

ENVIRONMENTAL PROGRAM SUPPORT AT FORT BLISS, TEXAS AND NEW MEXICO.

SABINE TO GALVESTON COASTAL STORM RISK MANAGEMENT SECTION 106 INVESTIGATIONS, ORANGE, JEFFERSON, AND BRAZORIA COUNTIES, TEXAS

ENVIRONMENTAL PROGRAM SUPPORT SERVICES, FORT HOOD, TEXAS

CULTURAL AND NATURAL RESOURCES PROJECTS TO SUPPORT FORT BLISS CONSERVATION BRANCH FORT BLISS, TEXAS AND NEW MEXICO, TASK ORDER

ENVIRONMENTAL PROGRAMMATIC SUPPORT, REGIONAL ENVIRONMENTAL PROTECTION SPECIALISTS (REPS)

ENVIRONMENTAL COMPLIANCE PROGRAMS SUPPORT FOR WHITE SANDS MISSILE RANGE, NEW MEXICO

ENVIRONMENTAL/NATURAL RESOURCES PROGRAMMATIC SUPPORT, AND WATER QUALITY AND AQUATIC FISH HABITAT ASSESSMENT

ENVIRONMENTAL PROGRAM COORDINATORS (PCS) FOR U.S. ARMY RESERVE, 99TH REGIONAL SUPPORT COMMAND

ENVIRONMENTAL SERVICES AND COMPLIANCE FOR AIR QUALITY; SAFE DRINKING WATER; WASTE AND STORMWATER; ENVIRONMENTAL ASSISTANCE/INSPECTION PROGRAM, AND HWMC SUPPORT FOR WHITE SAND MISSILE RANGE

INSTALLATION GEOSPATIAL INFORMATION AND SERVICES (IGI&S) ENGINEERING DESIGN (CAD), AND ENVIRONMENTAL PROGRAM SUPPORT, 99TH REGIONAL SUPPORT COMMAND (RSC), DIRECTORATE OF PUBLIC WORKS (DPW), FORT DIX, NEW JERSEY

ENVIRONMENTAL SUPPORT SERVICES, FORT HOOD, TEXAS

ENVIRONMENTAL RESTORATION ACCOUNT SUPPORT AND OTHER ENVIRONMENTAL LIABILITIES FINANCIAL MANAGEMENT SUPPORT SERVICES, AIR FORCE CIVIL ENGINEER CENTER (AFCEC)

READINESS ASSERTION SUPPORT FOR THE AIR FORCE CIVIL ENGINEER CENTER (AFCEC)

REMEDIAL INVESTIGATION/FEASIBILITY STUDY, PROPOSED PLAN AND DECISION DOCUMENTS SMALL ARMS&SKEET FIRING RANGE

FORT BENNING ENVIRONMENTAL MANAGEMENT DIVISION SUPPORT SERVICES, WATER RESOURCE AND HAZARDOUS CHEMICAL INVENTORY SUPPORT

ENVIRONMENTAL SUPPORT SERVICES FOR FORT HOOD, TEXAS

FOUR ENVIRONMENTAL ASSESSMENTS (EAS) FOR CONSOLIDATED AREA DEVELOPMENT PLANS (ADPS) FOR JBSA, TEXAS AND (EA) FOR A BASE WIDE SANITARY SEWER REHABILITATION PROJECT AND BASE WIDE STORM SEWER REHABILITATION PROJECT AT SHEPPARD AFB, TEXAS TASK ORDER

ENVIRONMENTAL AND CULTURAL RESOURCES SUPPORT FOR 63D READINESS DIVISION (RD)

AIR FORCE COMMON OUTPUT LEVEL STANDARDS (AF COLS) SUPPORT SERVICES AND 88TH EMS PROCESS IMPROVEMENTS FOR THE HQ AFIMSC EXPEDITIONARY SUPPORT AND INNOVATION DIRECTORATE, STRATEGY AND INNOVATION DIVISION (XZP)

NATURAL RESOURCES AND CURATORIAL PROJECTS, FORT BLISS, TEXAS AND NEW MEXICO; AND WHITE SANDS MISSILE RANGE, NEW MEXICO.

ENVIRONMENTAL DIVISION, MULTIMEDIA COMPLIANCE BRANCH ENVIRONMENTAL PROJECTS TO SUPPORT FORT BLISS COMPLIANCE BRANCH IN FORT BLISS, TEXAS AND NEW MEXICO

GIS DATA GAP STUDY FOR JBSA 502ND CIVIL ENGINEERING SQUADRON

FIELD TESTING THE OKLAHOMA STREAM MITIGATION METHOD (OSMM) FOR THE CORPS REGULATORY OFFICE



MP CONTRACTS (NOT CONST, AE ENV, MP, GEO, MAPPING, OR WATER) NAICS 541690, 541320



Category	Total	Average/Year	Notes
Separate IDCs NAICS	7	1.4	In place and utilized; NOT necessarily NEW contracts
Obligations	\$35.9M	\$7.2M	Total AE (per title) Obligations \$65.6M, IDC AE 100% (No SWT borrowed cap or C-Contracts)
Task Orders w/o Mods	39	7.8	\$31M (LB: 4 – (\$5.2M) 16.8%% SB: 35 – (\$25.8M) 83.2%%)
Average Task Order	\$794.3K		LB- \$1.3M SB - \$737.1K Does not include Mods
Mods	95	19	2.4 mods/Task Order increasing award by average of \$51.6K
Mods Dollars	\$4.9M		
Average of Top 1/3 of TOs by Dollar	\$938.8K		High \$3.7M Low \$221.9K
Small Business	5		71.4% of IDCs were set-aside SB - \$17M or 47.3% of obligations
8a Sole Source	1		14.3% of IDCs, \$14M or 39% of obligations (SDB Goal 23.5%)
HUBZone	0		(HZ Goal 3.2%)
SDVOSB	0		(SDVOSB Goal 4.3%)
WOSB	0		(WOSB Goal 6.5%)



MP IDC UTILIZATION – EXAMPLE SB TOS



FACILITY AND TECHNICAL SUPPORT, US ARMY MATERIEL COMMAND

2020 US ARMY GARRISON HAWAII MASTER PLANNING SUPPORT

FACILITY AND TECHNICAL SUPPORT US ARMY MATERIEL COMMAND SUBORDINATE COMMAND: US ARMY SUSTAINMENT COMMAND FY 20

YOKOTA AIR BASE MASTER PLANNING SUPPORT 2019

FY20 MCAS IWAKUNI BASIC FACILITY REQUIREMENTS (BFRS)

FY19 MCASI PROGRAMMING AND REAL PROPERTY SUPPORT

FACILITY AND TECHNICAL SUPPORT, US ARMY MATERIEL COMMAND FY19

REAL PROPERTY AUDIT READINESS SUPPORT, DUGWAY PROVING GROUND, UTAH AND SOTO CANO AIR BASE, HONDURAS

FACILITY AND TECHNICAL SUPPORT MILITARY OCEAN TERMINAL CONCORD FY19 SUBORDINATE COMMAND OF US ARMY MATERIEL COMMAND

COMPLETE CONDITION ASSESSMENT, REPAIR IMPLEMENTATION PLAN, & GIS UPDATES FOR 22,000 LINEAR FEET OF SANITARY SEWER LINES; REVIEW & ORGANIZE EXISTING ARCHIVE FILES; CAPACITY STUDY TO DETERMINE FUTURE DEMAND, AND OPTION TO ASSESS ADDITIONAL 20,000 LF.

AFCEC NOISE PROGRAM SUPPORT

MASTER PLANNING FOR AIR FORCE CIVIL ENGINEER CENTER (AFCEC) AT SJAFB AND EAFB

MASTER PLANNING SUPPORT FOR AIR FORCE CIVIL ENGINEER CENTER (AFCEC) AT JOINT BASE ANACOSTIA-BOLLING (JBAB)

REAL PROPERTY AUDIT READINESS SUPPORT, DUGWAY PROVING GROUND (DPG), UTAH

MASTER PLANNING SERVICES FOR DISTRICT PLANS AT BARKSDALE AIR FORCE BASE AND LUKE AIR FORCE BASE

NORTH FORT ROTATIONAL UNIT BILLETING AREA REQUIREMENTS ANALYSIS, ECONOMIC ANALYSIS, & PLANNING CHARRETTE, FORT POLK, LOUISIANA

MARINE CORPS BASE QUANTICO (MCB QUANTICO) PLANNING SUPPORT

REAL PROPERTY AUDIT READINESS SUPPORT, YUMA PROVING GROUND, ARIZONA

MASTER PLANNING SUPPORT FOR OFFUTT AIR FORCE BASE (OAFB)

MASTER PLANNING & COST ESTIMATION SUPPORT FOR THE CMV-22B AT MCAS IWAKUNI, JP

AIR MOBILITY COMMAND/AIR MOBILITY SQUADRON 730-YOKOTA AB AND KADENA AIR BASE MASTER PLANNING SUPPORT

IMCOM G9 LODGING PROJECT DESIGN REPORTS (PDC) AND DD1391S FOR CAMP ZAMA AND CAMP HUMPHREYS.

2019 US ARMY GARRISON HAWAII MASTER PLANNING SUPPORT

MASTER PLANNING FOR JOINT BASE ANACOSTIA-BOLLING (JBAB)

2020 9TH MSC/TSG HAWAII MASTER PLANNING SUPPORT

PLANNING CHARRETTES FOR MILCON PROGRAMMING



MP IDC UTILIZATION – EXAMPLE LB TOS



FY20 KADENA AIR BASE INSTALLATION PLANNING SUPPORT

AIR FORCE MATERIEL COMMAND DEPOT INFRASTRUCTURE OPTIMIZATION PLANNING

AIR FORCE PLANNING CHARRETTE&AREA DEVELOPMENT PLAN LAUGHLIN AIR FORCE BASE

AIR FORCE PLANNING CHARRETTE AT BARKSDALE AIR FORCE BASE AND LAUGHLIN AIR FORCE BASE



OTHER NAICS 541330 CONTRACTS



- AE Survey and Mapping 4 Contracts, 23 TOs, 100% SB, \$4.2M
- AE Geotech, 2 Contracts, 19 TOs, 100% SB, \$5M
- AE Water Management, 2 Contracts, 16 TOs, LB/SB, \$3.6M



EXISTING CAPACITY



Construction

SB MATOC - \$25M

WOSB MATOC - \$37M

SDVOSB MATOC \$24M

SATOCs x 3 - \$79.1M

POCA x 11 - \$41.5M

AE

Const Phased Svc x 2 - \$14.5M

Water Resources x 2 - \$8M

Gen Svc - 5 x LB / 4 x SB \$96M

Env

AE - 6 x LB / 6 x SB \$6M

Master Planning 3 x LB / 3 x SB- \$14M

ECS MATOC + 23 - \$35M

ERS MATOC x 4 - \$26M



PLANNED CAPACITY



Construction

D/B MATOC LB/SB \$450M – August Solicitation
D/B HUBZone MATOC \$49.5M – July Solicitation
D/B WOSB MATOC \$49.5M – July Solicitation

AE

Survey/Mapping \$9.5M – July Award
Geotechnical Services \$9.5 – July Award

Env

AE Master Planning \$200M – July Solicitation
AE Env Svc \$150M – July Solicitation
ECS MATOC HUBZone \$20M – July Award
ECS MATOC 8a \$50M – 2Q2022 Award
ERS 8a \$150M – MAR22 Award
ERS UR \$120M – MAR22 Award
ERS HUBZone \$55M – 2QFY22 Award
ERS SB \$45M – 2QFY22 Award
ERS SDVOSB \$50M – 2QFY22 Award

Questions?

Gene Snyman

gene.snyman@usace.army.mil

O: 918-669-7010

C: 918-398-3712

Forecast Push Distro

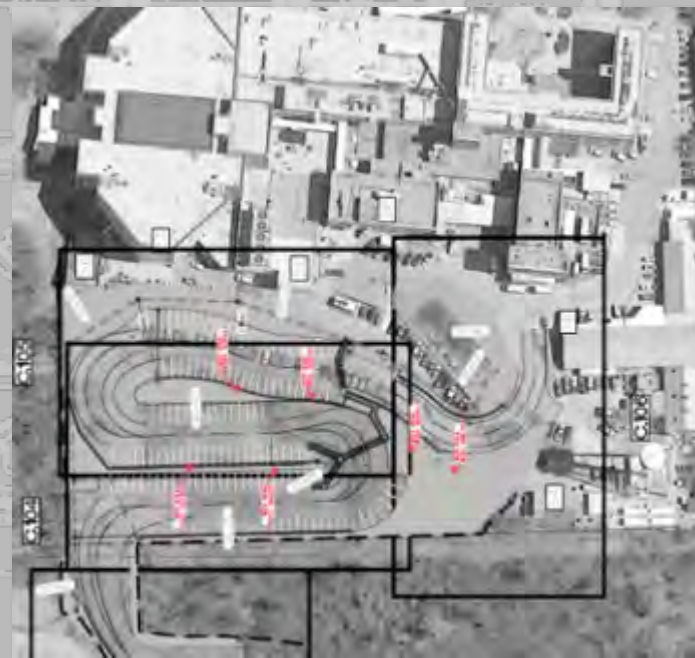
CESWT-

OSBP@usace.army.mil



SAME TULSA POST

Gene Snyman
Tulsa District Business Development



US Army Corps
of Engineers®