Oklahoma Turnpike Authority

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2019 Projected Revenue Information

Sources

- Toll Revenue: 96.8%
- Misc. Revenue: 1.0%
- Interest: 1.4%
- Concessions: 0.8%

Total 2019 Sources = $334,789,000
Capital Fund Carryover = $26,669,300
Total Sources = $361,458,300
2019 Projected Revenue Information

Total Uses = $361,458,300
OTA 5-Year Capital Plan

- 2018–2022 $96 million per year
  - Capital Improvements
    - Ex. Cable Barrier/Toll Improvements
  - Asset Preservation
    - Ex. Mill/Inlay, DBR, Bridge Rehab
- Reprioritize Plan Annually
- Authority Approval in December
- Joint Projects with ODOT/Local Government
OCTOBER 29, 2015
$1,140,000,000 PROGRAM

DRIVING FORWARD
INVESTING IN OKLAHOMA’S FUTURE

DrivingForwardOK.com
#DrivingForwardOK
Six project locations which will modernize our roadways and improve safety throughout the state.

Does NOT affect the Oklahoma state budget. Debt service paid by anticipated increases in revenue due to increased traffic and an approximate 17% increase in toll rate. Currently Oklahoma’s toll rate is 55% below the national average.
Projects

- Toll Roads
- Gilcrease Expressway
- Northeast OK County Loop
- Muskogee Turnpike
- HE Bailey Turnpike
- Turner Turnpike
- Southwest Kilpatrick Extension
$200M Kilpatrick Extension

- Engineering Challenges
  - Meandering alignment
  - Avoidance of areas of environmental concern
  - Coordination with City of OKC
  - Five Complex interchanges with live traffic
  - Coordination with ODOT at SH-152 & I-40
  - Accelerated Right of Way Acquisition
  - Compressed timeline for Utility Relocation
$300M Eastern Oklahoma County Turnpike

- Challenges
  - Minimizing Home Impacts
  - Finding a river crossing with minimal environmental impacts
  - Proximity to the OG&E Horseshoe Power Plant
  - Railroad bridge crossing
  - Coordination with ODOTs projects on I–40
  - Avoid or Minimize impacts to wetlands, streams, and ponds to facilitate USACE permit
  - Numerous Utility Relocates
  - Accelerated ROW acquisition
Turner Rendering

➢ Public Meeting 2017 image
Turner

- Barrier Wall with LED lighting
- Wide Shoulders
- 6 lanes
Turner Turnpike Widening

• Summary of design features:
  o 19 Bridge locations
  o 3 Interchanges

• Engineering Challenges
  o Heavy Live Traffic
  o Construction sequencing
  o Relocation of fiber line
  o Coordination of multiple contractors and designers
  o Multiple utility relocates
Driving Forward Bond Program Timeline

- Design Consultants Hired Spring 2016
- R/W Early Acquisition Fall 2016
- Bailey/Muskogee Improvements Start Summer 2016 Completion 2017
- R/W Acquisition Spring 2017
- Utility Relocations Spring 2017–Present
- Construction Start Summer 2017 – Turner
- Construction Start January 2018 – JKT/EOC
- Turner Phase 1 Completion Fall 2018
- Turner Phase 2 Completion Spring 2019
- Turner Phase 3 Anticipated Start Winter 2019/Spring 2020
- JKT Extension Anticipated Opening January 2020
- EOC Anticipated Opening by 2021
- Turner Phase 3 Completion by End of 2021
Gilcrease Expressway

- New 5 Mile Alignment
- West Side of Tulsa
- Connects I–44 and US–412
- $305 Million
- Cooperatively Financed
  - OTA
  - City of Tulsa
  - Tulsa County
  - ODOT
  - INCOG
  - FHWA
  - **Private Construction Partner Short Term Loan**
- ROW Nearing Completion
- Utilities Relocating Now
- Construction November 2019
- <3 year project
Design Overview – Arkansas River
Design Overview

Multi-Use Trail – W. 51st St To Katy Trail
Questions?

Construction & ROW Hotline (405) 425-7456