SWT FUTURE WORK UPDATE

Loretta Turner, P.E., PMP
Deputy District Engineer
20 June 2023
<table>
<thead>
<tr>
<th>Contract (Type)</th>
<th>Value</th>
<th>Business Class</th>
<th>Planned RFP</th>
<th>Planned Award</th>
</tr>
</thead>
<tbody>
<tr>
<td>AE GENERAL SERVICES IDC</td>
<td>$99M</td>
<td>SHARED SB + UR</td>
<td>FY24 (1QTR)</td>
<td>FY24 4th QTR/ FY25 1st QTR</td>
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<tr>
<td>CIVIL WORKS Construction MATOC</td>
<td>$99M</td>
<td>SB</td>
<td>FY24 (1st QTR)</td>
<td>FY24 3rd QTR</td>
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<tr>
<td>H&amp;H IDC</td>
<td>$9M</td>
<td>TBD</td>
<td>FY24 (1st QTR)</td>
<td>3rd QTR FY24</td>
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<tr>
<td>Construction MATOC</td>
<td>$495M</td>
<td>SB/UR</td>
<td>Proposal Eval Underway</td>
<td>1st QTR FY24</td>
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</tbody>
</table>
MIL PROGRAM

FY23

• McAlester Army Ammunition Plant – Ammo Reclamation Center - $40-60M (DBB)
• Tinker AFB –KC46A PH3 Kitting Facility - $10-20M (DBB PIVOT Pricing)
• Tinker AFB – KC46A PH3 Pavements - $20-30M (DB)
• Tinker AFB – KC46A Depot Maintenance Hangar - $65-75M (DBB)
• Tinker AFB – KC46A Corrosion Control Hangar - $100-110M (DBB)
• FT Sill – B1603 Renovation - $40-50M (DB)

FY24

• Sheppard AFB – Regional Confinement Facility - $5-10M (DBB)
• Altus AFB – South Commercial Gate - $5-10M (DBB)
• Tinker AFB – Software Integration Lab - $180-200M (DBB)

FY25

• Vance AFB- T7A Ground Base Training System Facility - $20-30M (DBB)
• Vance AFB – T7A Unit Maintenance Training Facility - $10M (DBB)
• Tinker AFB – Child Development Center - $40-50M (DBB)
• Tinker AFB – AWACS Squad Operations Facility - $60-70M (DBB)
• Tinker AFB – ADAL Corrosion Control Hangar - $80-90M (DBB)
• Tinker AFB – Bomber Agile Common Hangar - $250-300M (DBB)

• Currently executing $150-200M per year on existing contract tools (SATOC, MATOC, POCA, etc.) in Sustainment, Restoration and Maintenance contracts for our supported Military/IIS programs
FY23
• Repair Stilling Basin at Webbers Falls Lock and Dam - $10-20M

FY24
• Replace Spillway Bridge at Fort Gibson Lake, OK - $50-60M
• Replace Spillway Bridge at Tenkiller Lake, OK - $20-30M
• MKARNS Repair Tainter Valves - $5-10M
• Construct New Bulkhead at Hugo Lake, OK - $5-10M
• Repair Tainter Gate Trunions at Marion Lake, KS – under $5M
• Repair Tainter Gates at Wister Lake, OK – under $5M
• Repair Stilling Basin at Fort Gibson Lake, OK – under $5M
• Repair Newt Graham Lock and Dam Tainter Gates - $10-15M
• Repair Park Roads at Waurika Lake, OK – under $5M
• Repair Auxiliary Spillway Channel at Oologah Lake, OK – under $5M

FY25
• Construct New Dam Spillway at Prado Lake, CA - $600-650M