

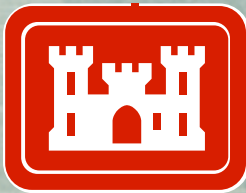
# U.S. Army Corps of Engineers Tulsa District

FY 15 Meet-The-Corps Day

COL Richard Pratt  
District Commander

Gene Snyman  
Small Business Deputy

12 February 2015



®  
US Army Corps of Engineers  
BUILDING STRONG



# Agenda

- Overview
  - ▶ Civil Trends
  - ▶ Military Trends
- District Organization
- Small Business
- Work Areas
  - ▶ Architecture/Engineering
  - ▶ Military – MILCON
  - ▶ Military – Sustainment, Renovation, Modernization
  - ▶ Civil – Construction
  - ▶ Civil – Service
- Access to the District
- Future Work



# Tulsa District



- 700 people
- Arkansas River and Red River Basins in Oklahoma, Southern Kansas and Northern Texas
- Major Missions of the Corps of Engineers
  - War Fighting
  - Navigation
  - Hydropower
  - Flood Control (Flood Risk I
  - Military Construction
  - Regulatory/Environmental
  - Homeland Security



**BUILDING STRONG®**



# Tulsa District Program Priorities

- Innovative, regional execution
- Strategic communications and exceptional stakeholder relationships
- Expanding public/private partnerships
- Growing the bench for the future





# Military Mission



- Engineering
- Construction
- Installation Support
- Environmental Management



KC 46A Program  
Altus AFB



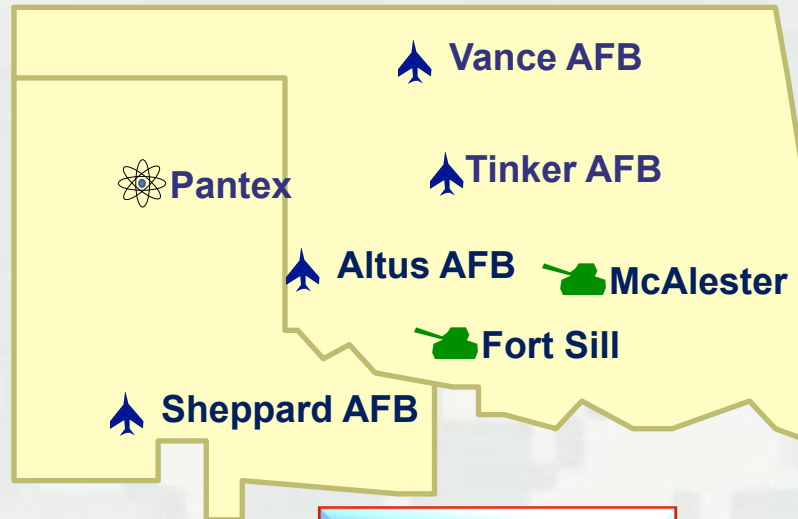
Control Tower  
Vance AFB



Medical Facility  
Tinker AFB



ENJPT Training Facility  
Sheppard AFB



Reserve Center  
McAlester Army  
Ammunition Plant

Air Defense Artillery School  
Fort Sill



**BUILDING STRONG®**

# Tulsa District Military Program Trends

- MILCON
  - KC46a (Tinker AFB; Depot Maintenance & Altus AFB; Training)
  - DLA Support at Tinker AFB
  - Energy Savings Improvement Program
- SRM
  - more centralized management by the Army/AF
  - Trends; Large Building Renovations & Airfield Pavement Work
  - Becoming Larger part of the USACE Military Program
- IIS Program
  - Support to NNSA at Pantex
  - New Customers; Veterans Affairs (National Cemetery Administration) and 63rd Air Force Reserves





# Civil Works Mission



## Water Supply

- 50% of Corps water supply contracts
- 18 lakes, 104 water supply customers
- 2.2 million people served



Tenkiller Lake

## Water Quality

- Enhances municipal, industrial, irrigation usage
- Protects endangered species
- Improves degraded streams



Red River Chloride, Area VI



Webbers Falls Turbine

## Hydroelectric Power

- 8 power plants produce 585,000 kw capacity
- Generates power to 8 million customers



Honors Cottage, Skiatook Lake

## Recreation

- 267 recreation areas at 33 projects
- 22.5 million visitors in 2012



## Inland Navigation (MKARNS)

- 5 locks & dams
- 3 major ports



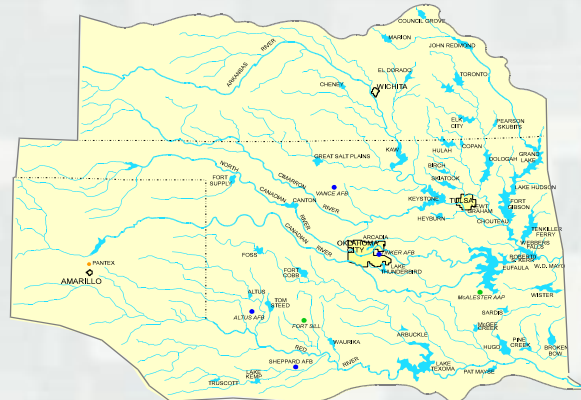
**BUILDING STRONG®**

## Flood Risk Management

- 38 Corps dams + 10 others
- 15,950,000 acre feet of flood storage
- Arkansas River Basin: \$11,144B in cumulative flood damage reductions
- Red River Basin: \$1,936B in cumulative flood damage reductions

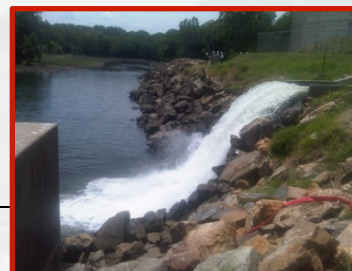


Grand Lake



## Environmental Stewardship

- Tenkiller Low Flow Pipe
- Supersaturated Dissolved Oxygen System (SDOX)





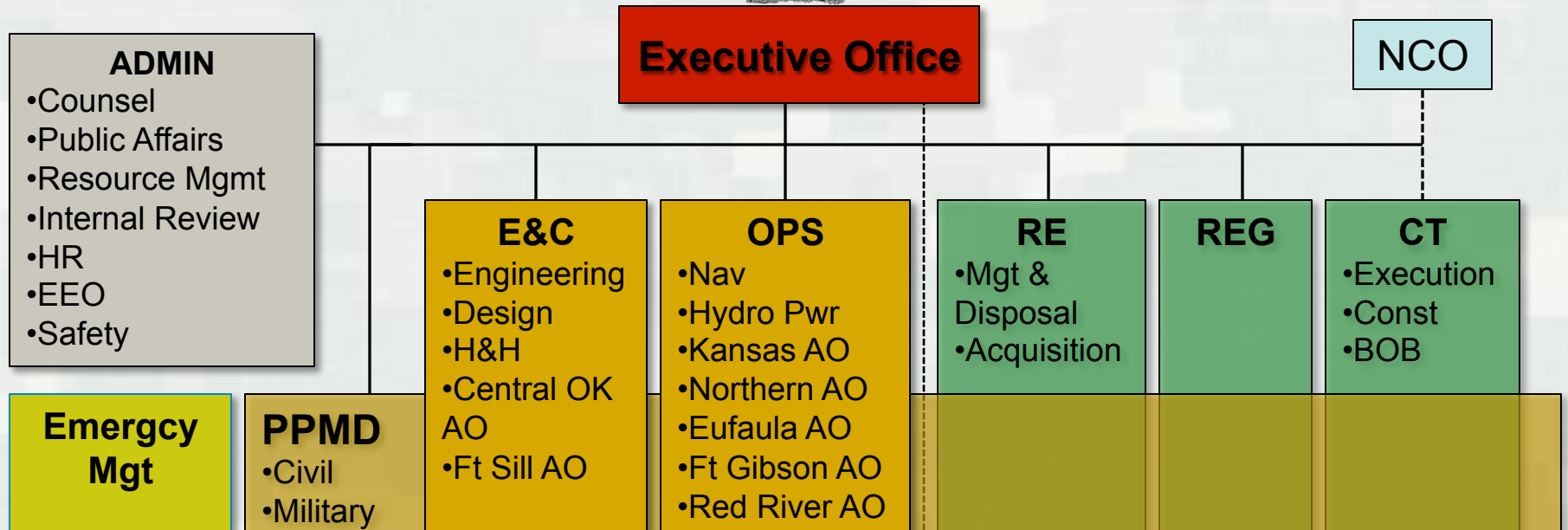
# Tulsa District Civil Works Trends

- Investigations
  - Recon/Feasibility – Arkansas River Corridor Feasibility Study
  - Planning Assistance to States - \$4M National Limit
- Construction
  - Continuing Authorities Program – Luther Road
  - Dam Safety Rehab – Canton and Pine Creek
  - Hydropower Rehab – Customer Funded – Webbers Falls and Denison
- Operations and Maintenance
  - Aging infrastructure, but limited funding

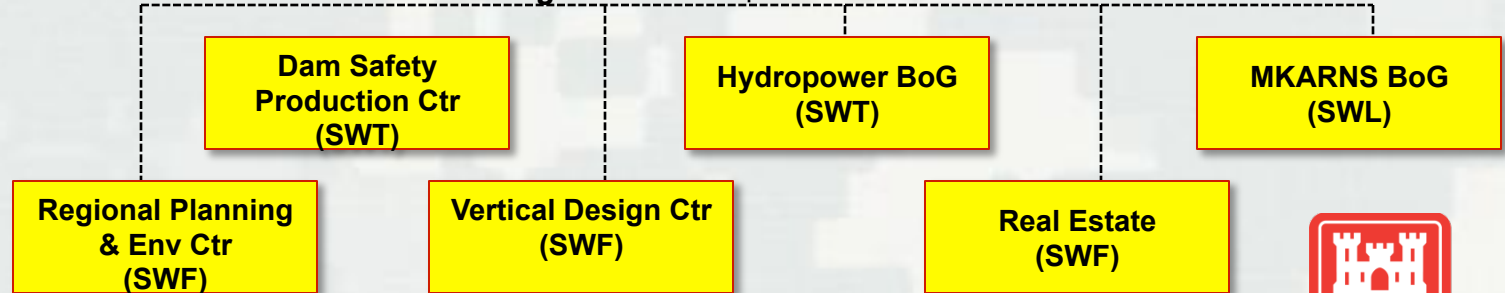




# SWT Organization



## Southwestern Division Regionalization

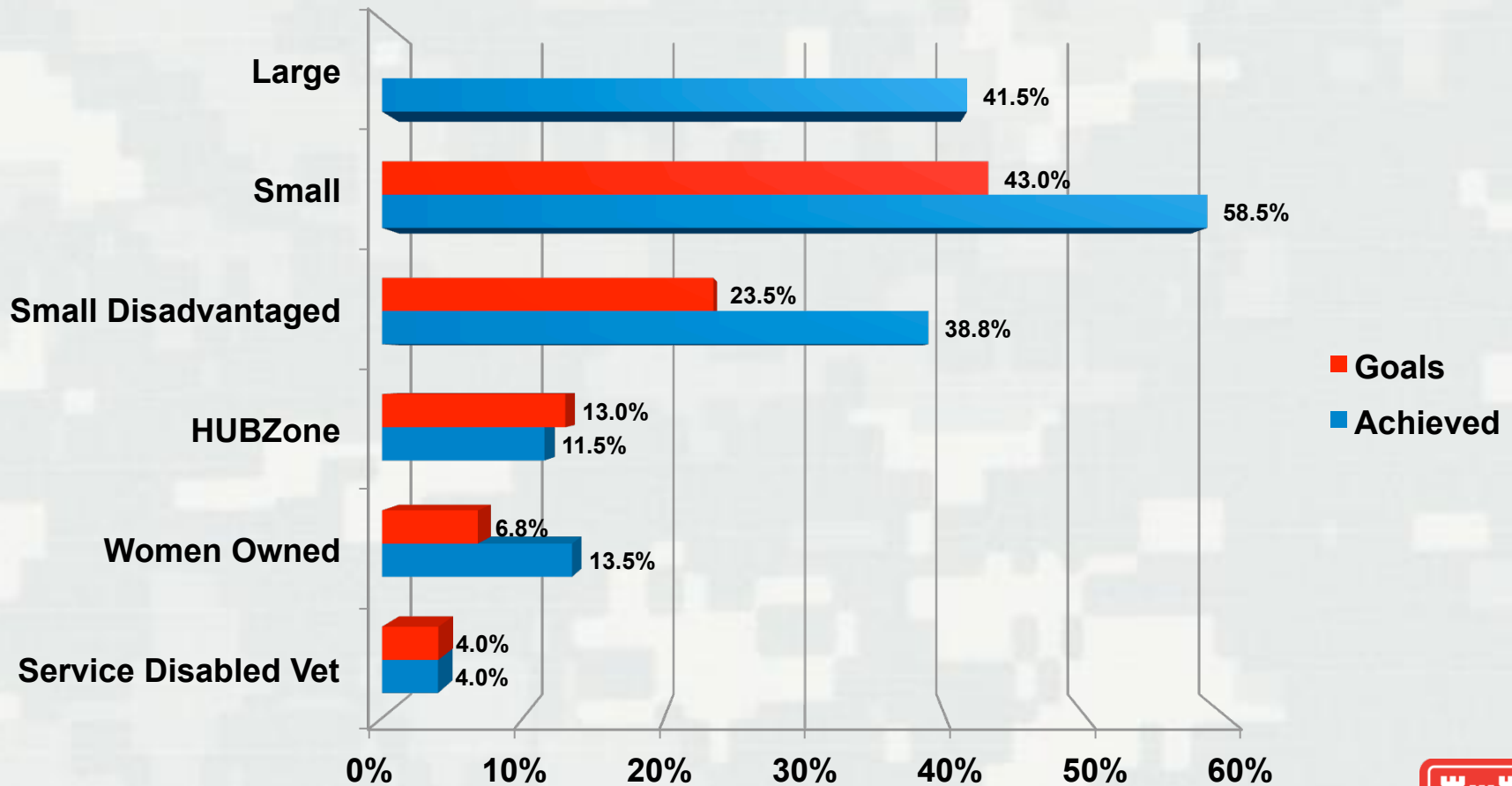


AO-Area Office  
 BOB-Business Oversight Branch  
 BoG-Board of Governance  
 CT-Contracting  
 EEO-Equal Opportunity  
 EM-Emergency Mgmt  
 Env-Environmental  
 H&H-Hydraulics and Hydrology  
 HR-Human Resources  
 MKARNS-McClellan-Kerr Arkansas  
 River Navigation System  
 Nav-Navigation Office  
 NCO-National Contracting  
 Organization  
 OPS-Operations Div  
 PPMD-Programs & Project Mgmt  
 REG-Regulatory  
 RE-Real Estate

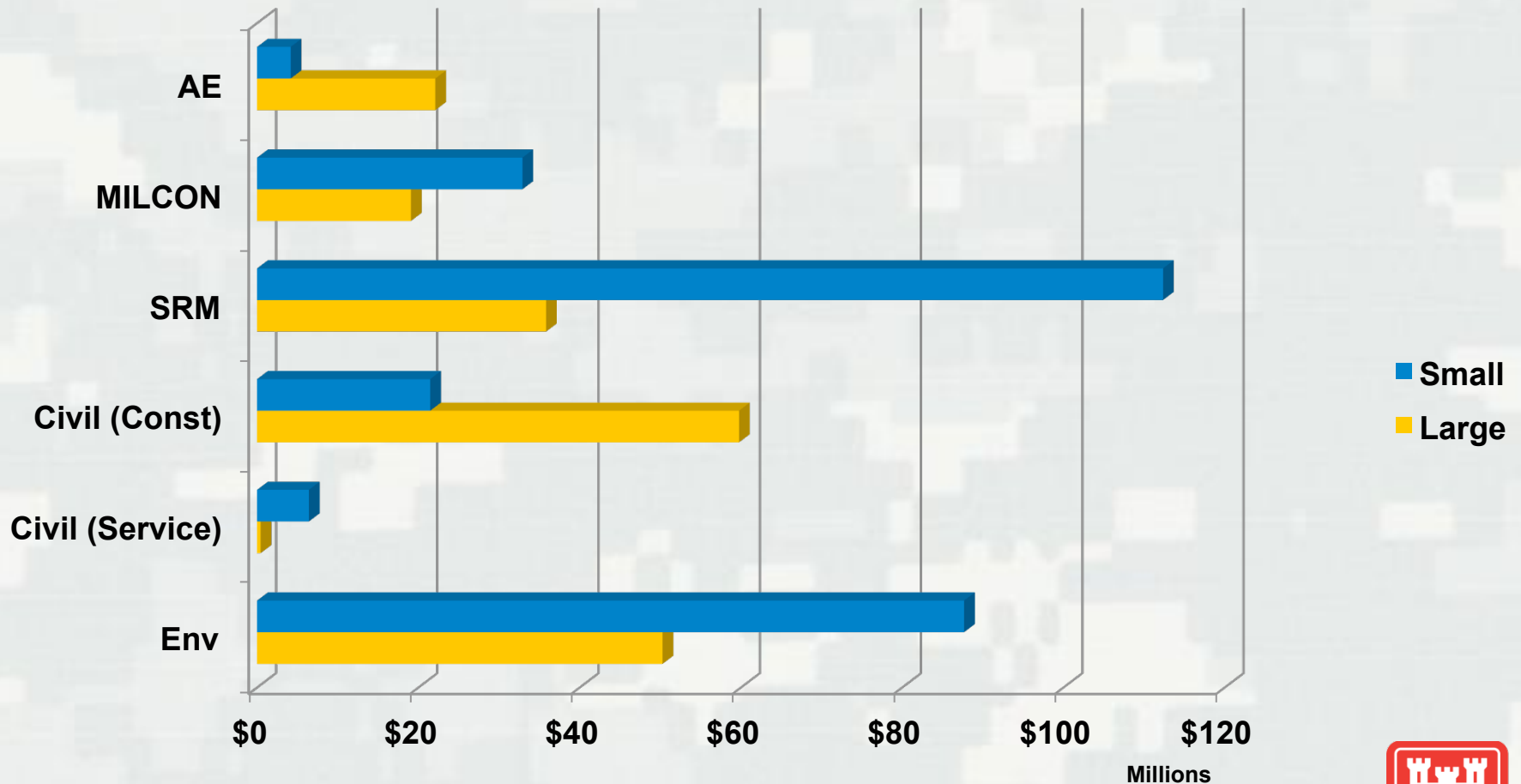


**BUILDING STRONG®**

# SWT FY14 SB Goals Achieved



# FY 14 Business Size by Work



# Architecture/Engineering

- Access

- ▶ District continues to award AE requirements exclusively through IDIQ contracts.
- ▶ Build exposure and local experience through teaming

- Current Capacity

- ▶ Most Design and Construction Phase Services Capacity depleted or expired in FY15

- Future Capacity

- ▶ General

- IDC (UR) (3 x \$8M) planned award late April 2015
- General IDC (SB) (2 x \$6M) planned award early April 2015
- General IDC (EDWOSB) (1 x \$6M) cancelled
- General IDB (8a) (1 x \$6M) cancelled





# Architecture/Engineering

- Future Capacity (cont)
  - ▶ Geotechnical (1SB x \$9.5M) planned award early April
  - ▶ Hydraulics and Hydrology (1SB x \$9.5M) planned award late Feb
  - ▶ Oklahoma Comprehensive Water Plan (1SB x \$9.5M) planned award TBD
  - ▶ Mech/Elec/Fire Prot (2 SB x \$4.75M) planned award May
  - ▶ Construction Phase Svc (1LB x \$9.5M) planned award May
  - ▶ Survey/Site/Civil/Infrastructure (1 SB x \$9.5M) Solicit mid March
- FY15 Planned Work
  - ▶ \$13.3M across all civil and military requirements



# MILCON

- Access
  - ▶ MILCON acquisition strategy based on complexity
  - ▶ Less complex discrete projects set aside competed or negotiated IDIQ
- Current Capacity
  - ▶ No current or planned UR/LB construction capacity
- FY 15 MILCON
  - ▶ KC-46 Depot Maint Complex-TAFB \$100M-\$150M (UR) advertise MAR – award JUL
  - ▶ Decontamination Facility-MCAAP <\$5M (SB) award APR
  - ▶ Outside Runway-VAFB \$10M-\$50M (UR) advertise APR –award JUN
- FY 16 MILCON
  - ▶ DLA Fuel Station-TAFB <\$5M (SB) advertise APR – award OCT
  - ▶ Reception Complex – Ft. Sill \$50M-100M (TBD) advertise 3QTR award 4QTR
  - ▶ Training Support Fac – Ft. Sill \$5M-\$20M (TBD) advertise 3QTR award 4QTR



# Sustainment, Renovation, Modernization (SRM)

(Tinker AFB, Vance AFB, Sheppard AFB, Altus AFB, Ft. Sill)

- Access
  - ▶ Most SRM requirements awarded through existing IDIQs
  - ▶ Reputation gained through local experience important
  - ▶ Build experience
    - Teaming and Subcontracting
    - Other federal and installation contracts
  - ▶ 8a, HUBzone, WOSB, SDVOSB designation; discriminators that tip the scale
- Current Capacity (After FY15)
  - ▶ MATOCs \$70M, SATOCs \$150M, POCAs \$70M
  - ▶ Annual requirements (across civil and military) \$ 175M
- Future Capacity
  - ▶ FY16 – DB Construction various IDIQ ~\$228M Set-aside TBD
- Future Work
  - ▶ PMXG Roto Shop Renovation-TAFB \$5M-\$10M (SDVOSB) advertise JUN- award SEP
  - ▶ TAC Roof – TAFB \$10M-\$15M (SB) In FBO now – award SEP
  - ▶ FY16 – PMXG Renovate Plating Shop – TAFB\$10M-\$50M (UR) TBD
- Total FY15 Planned SRM \$110M



# Civil Works (Major/Minor Maint)

- Access
  - ▶ Often open competed contracts due to specialized work
  - ▶ Respond to Sources Sought
  - ▶ Team with specialists
- Current Capacity
  - ▶ Same as SRM if with normal construction scope
- Future Capacity
  - ▶ Same as SRM – no planned civil works specific IDIQs
- Future Work
  - ▶ Asphalt Approaches – Canton <\$500K (HZ) Award MAR
  - ▶ Amphitheater – Canton <\$500k (HZ) Award JUN
  - ▶ Repair/Replace Gate Closure Sys – Broken Bow \$1M-\$5M (UR) advertise JUL – award SEP
  - ▶ Repair Tainter Gate – Copan \$1M-\$5M (TBD) advertise JUL – award SEP
  - ▶ Replace Flood Gate and Em Gate - Denison \$1M-\$5M (TBD) advertise MAY – award AUG
  - ▶ Repair/Replace Gate Closure Sys – Hugo <\$1M (UR) advertise JUL – award SEP
  - ▶ Project Office Repair – Keystone <\$1M (SDVOSB) advertise MAR – award JUN
  - ▶ Repair Seals in Conduit – Pat Mayes/Wister <\$1M (TBD) advertise MAY- award JUN
  - ▶ Repair 8 Service Gates – Big Hill \$1M-\$5M (TBD) advertise MAY – award JUL

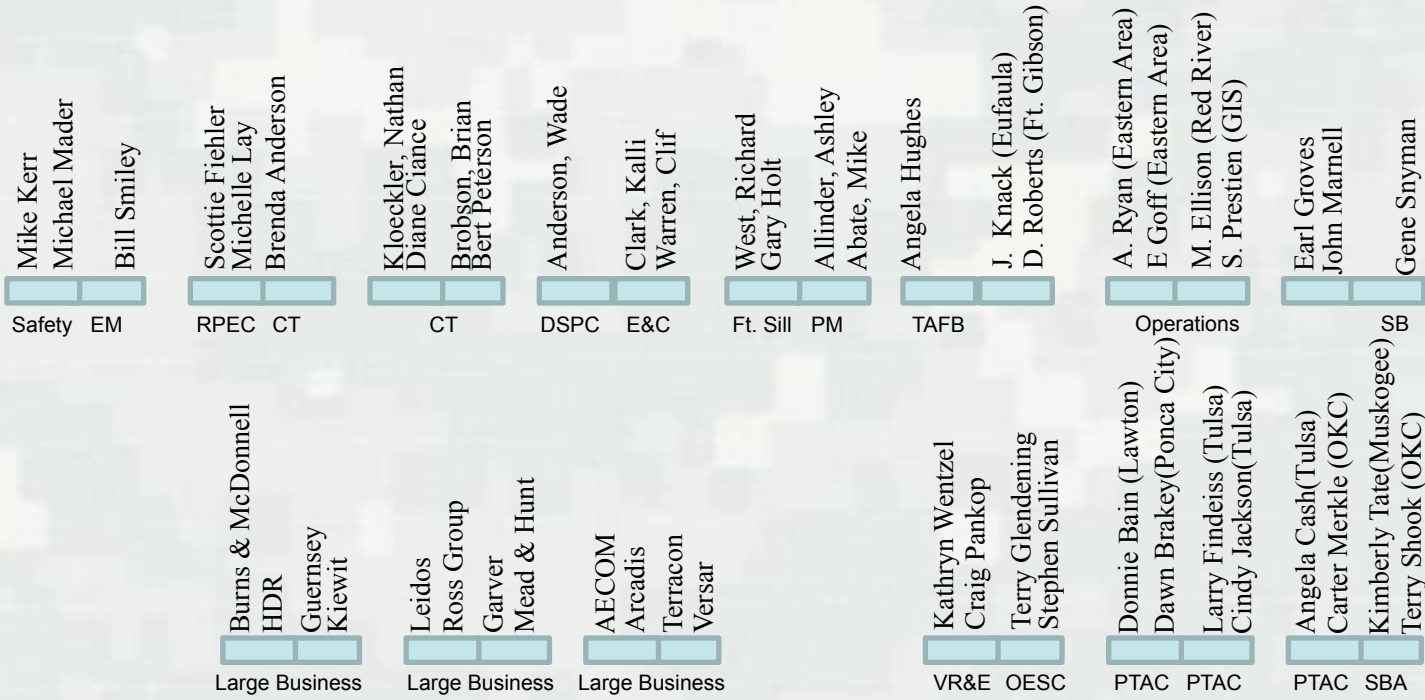




# Civil Works (Service)

- Access
  - ▶ Good way to gain experience with the district as stepping stone to other work
  - ▶ Do your homework –
  - ▶ Who are the POCs? Operation Project Managers, Lake Managers
  - ▶ What specifically needs to be done?
  - ▶ When will the cycle (1+4) on that contract come available? Normally all awarded by 2<sup>nd</sup> QTR
  - ▶ Where is the work; go visit site and ask questions
  - ▶ How will it be advertised? SB set-aside for all work under \$150k
  - ▶ Talk to SB Deputy
- Current Capacity
  - ▶ IDIQs not used for service projects
- Future Work (FY15)
  - ▶ Mowing – Chloride Control, Canton, El Dorado, Fall River, Great Salt Plains, Hugo, Oologah, Pat Mayse, RS Kerr, Tenkiller, Eufaula, Fort Gibson, Kaw, Waurika, Wister
  - ▶ Refuse – Eufaula, Hugo
  - ▶ Janitorial – Eufaula, Hugo, Oologah, Tenkiller
  - ▶ Herbicide – El Dorado, Great Salt Plains, Keystone, MKARNS, Oologah, Tenkiller
  - ▶ Park Cleaning – Kaw, Oologah, Canton, Pat Mayse, Sardis





# Questions?

Gene Snyman

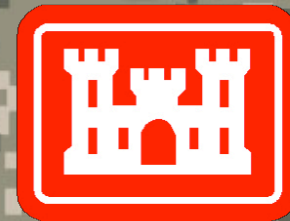
[gene.snyman@usace.army.mil](mailto:gene.snyman@usace.army.mil)

918-669-7010



---

**BUILDING STRONG®**



US Army Corps  
of Engineers®

**ARMY STRONG.™**