U.S. Army Corps of Engineers
Tulsa District

FY 15 Meet-The-Corps Day

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District Commander

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Small Business Deputy

12 February 2015
Agenda

- Overview
  - Civil Trends
  - Military Trends

- District Organization

- Small Business

- Work Areas
  - Architecture/Engineering
  - Military – MILCON
  - Military – Sustainment, Renovation, Modernization
  - Civil – Construction
  - Civil – Service

- Access to the District

- Future Work
Tulsa District

- 700 people
- Arkansas River and Red River Basins in Oklahoma, Southern Kansas and Northern Texas
- Major Missions of the Corps of Engineers
  - War Fighting
  - Navigation
  - Hydropower
  - Flood Control (Flood Risk Management)
  - Military Construction
  - Regulatory/Environmental
  - Homeland Security
Tulsa District Program Priorities

- Innovative, regional execution
- Strategic communications and exceptional stakeholder relationships
- Expanding public/private partnerships
- Growing the bench for the future
Military Mission

- Engineering
- Construction
- Installation Support
- Environmental Management

- KC 46A Program
  Altus AFB

- Control Tower
  Vance AFB

- Medical Facility
  Tinker AFB

- ENJPT Training Facility
  Sheppard AFB

- Pantex

- Tinker AFB

- Altus AFB

- McAlester

- Fort Sill

- Sheppard AFB

- Air Defense Artillery School
  Fort Sill

- Reserve Center
  McAlester Army Ammunition Plant
Tulsa District Military Program Trends

- MILCON
  - KC46a (Tinker AFB; Depot Maintenance & Altus AFB; Training)
  - DLA Support at Tinker AFB
  - Energy Savings Improvement Program

- SRM
  -- more centralized management by the Army/AF
  -- Trends; Large Building Renovations & Airfield Pavement Work
  -- Becoming Larger part of the USACE Military Program

- IIS Program
  -- Support to NNSA at Pantex
  -- New Customers; Veterans Affairs (National Cemetery Administration) and 63rd Air Force Reserves
Civil Works Mission

Water Supply
- 50% of Corps water supply contracts
- 18 lakes, 104 water supply customers
- 2.2 million people served

Water Quality
- Enhances municipal, industrial, irrigation usage
- Protects endangered species
- Improves degraded streams

Hydroelectric Power
- 8 power plants produce 585,000 kw capacity
- Generates power to 8 million customers

Flood Risk Management
- 38 Corps dams + 10 others
- 15,950,000 acre feet of flood storage
- Arkansas River Basin: $11,144B in cumulative flood damage reductions
- Red River Basin: $1,936B in cumulative flood damage reductions

Recreation
- 267 recreation areas at 33 projects
- 22.5 million visitors in 2012

Environmental Stewardship
- Tenkiller Low Flow Pipe
- Supersaturated Dissolved Oxygen System (SDOX)

Inland Navigation (MKARNS)
- 5 locks & dams
- 3 major ports

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BUILDING STRONG®
Tulsa District Civil Works Trends

- **Investigations**
  - Recon/Feasibility – Arkansas River Corridor Feasibility Study
  - Planning Assistance to States - $4M National Limit

- **Construction**
  - Continuing Authorities Program – Luther Road
  - Dam Safety Rehab – Canton and Pine Creek
  - Hydropower Rehab – Customer Funded – Webbers Falls and Denison

- **Operations and Maintenance**
  - Aging infrastructure, but limited funding
SWT Organization

Executive Office

ADMIN
- Counsel
- Public Affairs
- Resource Mgmt
- Internal Review
- HR
- EEO
- Safety

PPMD
- Civil
- Military

E&CM
- Engineering
- Design
- H&H
- Central OK AO
- Ft Sill AO

OPS
- Nav
- Hydro Pwr
- Kansas AO
- Northern AO
- Eufaula AO
- Ft Gibson AO
- Red River AO

RE
- Mgt & Disposal
- Acquisition

REG

CT
- Execution
- Const
- BOB

NCO

Emergency Mgt

Southwestern Division Regionalization

Dam Safety Production Ctr (SWT)

Hydropower BoG (SWT)

MKARNS BoG (SWL)

Regional Planning & Env Ctr (SWF)

Vertical Design Ctr (SWF)

Real Estate (SWF)
SWT FY14 SB Goals Achieved

- Large: Achieved 41.5%, Goal 43.0%
- Small: Achieved 58.5%, Goal 43.0%
- Small Disadvantaged: Achieved 38.8%, Goal 23.5%
- HUBZone: Achieved 11.5%, Goal 13.0%
- Women Owned: Achieved 13.5%, Goal 6.8%
- Service Disabled Vet: Achieved 4.0%, Goal 4.0%
FY 14 Business Size by Work

- AE
- MILCON
- SRM
- Civil (Const)
- Civil (Service)
- Env

[Bar chart showing business size for various work categories with different amounts in millions (Small and Large)]

Millions

- $0
- $20
- $40
- $60
- $80
- $100
- $120

BUILDING STRONG®
Architecture/Engineering

- **Access**
  - District continues to award AE requirements exclusively through IDIQ contracts.
  - Build exposure and local experience through teaming

- **Current Capacity**
  - Most Design and Construction Phase Services Capacity depleted or expired in FY15

- **Future Capacity**
  - General
    - IDC (UR) (3 x $8M) planned award late April 2015
    - General IDC (SB) (2 x $6M) planned award early April 2015
    - General IDC (EDWOSB) (1 x $6M) cancelled
    - General IDB (8a) (1 x $6M) cancelled
Architecture/Engineering

- **Future Capacity (cont)**
  - Geotechnical (1SB x $9.5M) planned award early April
  - Hydraulics and Hydrology (1SB x $9.5M) planned award late Feb
  - Oklahoma Comprehensive Water Plan (1SB x $9.5M) planned award TBD
  - Mech/Elec/Fire Prot (2 SB x $4.75M) planned award May
  - Construction Phase Svc (1LB x $9.5M) planned award May
  - Survey/Site/Civil/Infrastructure (1 SB x $9.5M) Solicit mid March

- **FY15 Planned Work**
  - $13.3M across all civil and military requirements
MILCON

- Access
  - MILCON acquisition strategy based on complexity
  - Less complex discrete projects set aside competed or negotiated IDIQ

- Current Capacity
  - No current or planned UR/LB construction capacity

- FY 15 MILCON
  - KC-46 Depot Maint Complex-TAFB $100M-$150M (UR) advertise MAR – award JUL
  - Decontamination Facility-MCAAP <$5M (SB) award APR
  - Outside Runway-VAFB $10M-$50M (UR) advertise APR – award JUN

- FY 16 MILCON
  - DLA Fuel Station-TAFB <$5M (SB) advertise APR – award OCT
  - Reception Complex – Ft. Sill $50M-100M (TBD) advertise 3QTR award 4QTR
  - Training Support Fac – Ft. Sill $5M-$20M (TBD) advertise 3QTR award 4QTR
Sustainment, Renovation, Modernization (SRM)
(Tinker AFB, Vance AFB, Sheppard AFB, Altus AFB, Ft. Sill)

- Access
  - Most SRM requirements awarded through existing IDIQs
  - Reputation gained through local experience important
  - Build experience
    - Teaming and Subcontracting
    - Other federal and installation contracts
  - 8a, HUBzone, WOSB, SDVOSB designation; discriminators that tip the scale

- Current Capacity (After FY15)
  - MATOCs $70M, SATOCs $150M, POCAs $70M
  - Annual requirements (across civil and military) $175M

- Future Capacity
  - FY16 – DB Construction various IDIQ ~$228M Set-aside TBD

- Future Work
  - PMXG Roto Shop Renovation-TAFB $5M-$10M (SDVOSB) advertise JUN- award SEP
  - TAC Roof – TAFB $10M-$15M (SB) In FBO now – award SEP
  - FY16 – PMXG Renovate Plating Shop – TAFB $10M-$50M (UR) TBD

- Total FY15 Planned SRM $110M
Civil Works (Major/Minor Maint)

- **Access**
  - Often open competed contracts due to specialized work
  - Respond to Sources Sought
  - Team with specialists

- **Current Capacity**
  - Same as SRM if with normal construction scope

- **Future Capacity**
  - Same as SRM – no planned civil works specific IDIQs

- **Future Work**
  - Asphalt Approaches – Canton <$500K (HZ) Award MAR
  - Amphitheater – Canton <$500k (HZ) Award JUN
  - Repair/Replace Gate Closure Sys – Broken Bow $1M-$5M (UR) advertise JUL – award SEP
  - Repair Tainter Gate – Copan $1M-$5M (TBD) advertise JUL – award SEP
  - Replace Flood Gate and Em Gate - Denison $1M-$5M (TBD) advertise MAY – award AUG
  - Repair/Replace Gate Closure Sys – Hugo <$1M (UR) advertise JUL – award SEP
  - Project Office Repair – Keystone <$1M (SDVOSB) advertise MAR – award JUN
  - Repair Seals in Conduit – Pat Mayes/Wister <$1M (TBD) advertise MAY – award JUN
  - Repair 8 Service Gates – Big Hill $1M-$5M (TBD) advertise MAY – award JUL
Civil Works (Service)

- **Access**
  - Good way to gain experience with the district as stepping stone to other work
  - Do your homework –
  - Who are the POCs? Operation Project Managers, Lake Managers
  - What specifically needs to be done?
  - When will the cycle (1+4) on that contract come available? Normally all awarded by 2nd QTR
  - Where is the work; go visit site and ask questions
  - How will it be advertised? SB set-aside for all work under $150k
  - Talk to SB Deputy

- **Current Capacity**
  - IDIQs not used for service projects

- **Future Work (FY15)**
  - Mowing – Chloride Control, Canton, El Dorado, Fall River, Great Salt Plains, Hugo, Oologah, Pat Mayse, RS Kerr, Tenkiller, Eufaula, Fort Gibson, Kaw, Waurika, Wister
  - Refuse – Eufaula, Hugo
  - Janitorial – Eufaula, Hugo, Oologah, Tenkiller
  - Herbicide – El Dorado, Great Salt Plains, Keystone, MKARNS, Oologah, Tenkiller
  - Park Cleaning – Kaw, Oologah, Canton, Pat Mayse, Sardis
Questions?
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